



Office of the Town Manager

Frank Cassidy

STAFF REPORT

Warrenton Town Council

Carter Nevill, Mayor

Heather Sutphin, Ward 1

William Semple, Ward 2

Brett Hamby, Ward 3

James Hartman, Ward 4 Vice Mayor

Jay Heroux, Ward 5

Paul Mooney, At Large

David McGuire, At Large

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|----------------------------------|--|
| Council Meeting Date: | July 11, 2023 |
| Agenda Title: | Bulk Water Rates |
| Requested Action: | Pass an Ordinance setting the Bulk Water Rates for the Town of Warrenton |
| Department / Agency Lead: | Finance Department |
| Staff Lead: | Stephanie Miller |

EXECUTIVE SUMMARY

Councilman McGuire requested information on the following proposed Bulk Water rate increase, which is in line with the Water and Sewer Rate increases adopted in the Fiscal Year 2024 Budget:

| Rate Category | Current | Proposed |
|--|---------|----------|
| Base charge (<2,000 gallons) | \$25.00 | \$31.25 |
| Commodity Rate (>2,000 gallons, per 1,000 gallons) | \$10.70 | \$13.37 |

BACKGROUND

At the June 13th, 2023 Town Council Meeting, the Fiscal Year 2024 Budget was adopted. Ordinance 2023-05 was passed to increase to the Water and Sewer Rates to the Town Businesses and Residents. Councilman McGuire requested that an agenda item come forth to raise the Bulk Water rates by the same percentage reflected in the Water and Sewer rate study.

STAFF RECOMMENDATION

Consider adopting Ordinance 2023-06, An Ordinance to Establish Bulk Water Rates Effective July 12, 2023

Fiscal Impact

This will increase the bulk water rate by 25%.

Legal Impact

There is no associated legal impact.

ATTACHMENTS

1. Ordinance 2023-06, An Ordinance to Establish Bulk Water Rates effective July 12, 2023