

**A RESOLUTION TO AMEND THE FISCAL YEAR 2023 BUDGET  
TO APPROPRIATE GRANT FUNDS AND DONATIONS**

**WHEREAS**, the Warrenton Town Council is charged by the Code of Virginia with the preparation of an annual budget for the Town of Warrenton; and

**WHEREAS**, on June 9, 2022, the Town Council adopted the Town of Warrenton Fiscal Year 2023 Budget; and

**WHEREAS**, during the course of the fiscal year, events may occur that require a supplemental appropriation; and

**WHEREAS**, Town staff identified several grant opportunities for staff training and development that did not require a match of local funds; and

**WHEREAS**, the Virginia State Police awarded a Help Eliminate Auto Theft (HEAT) grant to the Town in the amount of \$1,556.60 to cover attendance for one police officer at the Annual Southeast Chapter of the International Association of Auto Theft Investigators; and

**WHEREAS**, the Virginia Department of Environmental Quality has awarded a Litter Prevention and Recycling Program grant in the total amount of \$10,248, and the adopted budget contained an anticipated award of \$6,589, resulting in the need for an additional appropriation in the amount \$3,659; and

**WHEREAS**, the Town's Property, Liability and Workers' Compensation insurance carrier, Virginia Risk Sharing Association (VRSA), awarded a grant to the Town in the amount of \$1,500 to cover the cost of attendance for one staff member at the Virginia Women's Municipal Leadership Institute; and

**WHEREAS**, an anonymous donor has provided \$2,000 in gift cards to the Human Capital Department to be used for employee incentives and awards;

**NOW THEREFORE BE IT RESOLVED**, by the Town Council of the Town of Warrenton this June 13, 2023, that the Fiscal Year 2023 budget is hereby amended to appropriate \$6,715.60 in grant revenue to reimburse expenditures for staff training and development and litter control activities and \$2,000 in donations for employee awards.

For Finance Department Use

Budget Amendment (**Supplement**)

Date: June 13, 2023

Subject: Grants and Donations

G/L Account Number	Description	Debit	Credit
3-100-18990-0050	Local Grant Revenue		3,056.60
3-100-24040-0007	Litter Control Grant		3,659.00
3-100-18990-0051	Donations		2,000.00
4-100-31100-5540	Training	1,556.60	
4-100-12420-5540	Training	1,500.00	
4-100-42400-6099	Recycling Materials and Supplies	3,659.00	
4-100-12220-2850	Employee Incentive Program	2,000.00	