



Office of the Town Manager

Frank Cassidy

# STAFF REPORT

## Warrenton Town Council

Carter Nevill, Mayor

Heather Sutphin, Ward 1

William Semple, Ward 2

Brett Hamby, Ward 3

James Hartman, Ward 4 Vice Mayor

Eric Gagnon, Ward 5

Paul Mooney, At Large

David McGuire, At Large

<b>Council Meeting Date:</b>	September 10th, 2024
<b>Agenda Title:</b>	Main Street Improvements
<b>Requested Action:</b>	Resolution of Support
<b>Department / Agency Lead:</b>	Public Works
<b>Staff Lead:</b>	Michael Wharton, Project Coordinator

## EXECUTIVE SUMMARY

Town Staff and VDOT has reached an agreement for scope and cost estimate for the Main Street Improvement project. The total project estimate for the construction project will be \$1,766,514.00. VDOT will contribute \$735,563 and the Town portion will be \$1,084,307. The project upgrades will include the following: improve pedestrian safety by bumping out sidewalks at crosswalks, updating the streetlight electrical, replacement of all bricks on sidewalk, upgrade the existing drainage system and overlay Main Street.

The revised project limits will be from Court Street to Fifth Street.

## BACKGROUND

On August 10, 2019, the Town Council approved a Resolution for Staff to apply for a VDOT Revenue Share project on Main Street. Town Staff applied for the project on October 1, 2019. In May 2020, VDOT awarded the Town with the funds to construct the Main Street Improvement project. The original scope was from Courthouse Square to Calhoun Street. With the increase in construction cost the limits of the project scope/limits had to be revised. On July 3, 2024, Town Staff and VDOT came to an agreement on the scope and cost estimate. On July 31, 2024, VDOT sent Town Staff with an agreement to sign.

## STAFF RECOMMENDATION

Town Staff would recommend support for the project to proceed and for the Town Manager to sign the VDOT agreement for the Main Street Improvement project.

### Service Level/Policy Impact

None

### Fiscal Impact

VDOT will contribute \$735,563 and the Town portion will be \$1,084,307

**Legal Impact**

None

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**ATTACHMENTS**

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1. UPC 116896 Agreement Package
2. Project Concept Plan