

Outside Agencies - FY 2026 Proposed & Flat Funding

Nondepartmental (page 122 of FY 2026 proposed budget)

DESCRIPTION	FY 2025 ADOPTED	FY 2026 REQUESTED	FY 2026 Flat w 25	CUTS
Virginia Regional Transit (Circuit Rider)*	\$174,009	\$185,927	\$185,927	\$0
Main Street Program (Experience Old Town Warrenton)	65,000	75,000	65,000	10,000
VA Commission for the Arts (VCA)- Creative Community Partnership (CCP)	9,000	9,000	9,000	-
Warrenton Volunteer Fire Company	150,000	210,000	150,000	60,000
VA Department of Fire Programs (VDFP) - Aid to Localities (ATL)	45,281	51,541	51,541	-
	\$443,290	\$531,468	\$461,468	\$70,000

*Formula-driven funding contribution.

Contributions (page 119 of FY 2026 proposed budget)

DESCRIPTION	FY 2025 ADOPTED	FY 2026 REQUESTED	FY 2026 Flat w 25	CUTS
Afro American Historical Association (AAHA) of Fauquier County	-	\$10,000	\$0	\$10,000
Aging Together	4,250	5,000	4,250	750
Boys & Girls Club of Fauquier	7,650	-	-	-
Fauquier Community Action Committee	7,650	7,500	7,500	-
Fauquier Community Child Care	3,443	7,500	3,443	4,057
Fauquier Food Bank	2,869	5,000	2,869	2,131
Fauquier County Youth Orchestra	-	-	-	-
Fauquier Family Shelter Services	5,126	8,000	5,126	2,874
Fauquier Free Clinic	7,650	10,000	7,650	2,350
Fauquier Habitat for Humanity, Inc.	-	10,000	-	10,000
Fauquier Historical Society	7,650	11,500	7,650	3,850
Hospice Support of Fauquier	4,250	5,000	4,250	750
Laurel Ridge Community College (LRCC)	5,738	6,000	5,738	262
Literacy Volunteers	1,913	2,500	1,913	587
Piedmont Dispute Resolution Center	765	765	765	-
The Arc of North Central Virginia	-	5,000	-	5,000
	\$58,954	\$93,765	\$51,154	\$42,611
				\$112,611

Michele Proposal	Cuts	Note
\$185,927	\$0	Federal Matched Funds
60,000	\$15,000	
9,000	-	
130,000	\$80,000	
51,541	-	We Receive This Money and Give It Back
\$436,468	\$95,000	

Michele Proposal	Cuts	Note
\$0	\$10,000	New Request
4,000	\$1,000	
-	-	Closed 2024
7,000	\$500	
3,000	\$4,500	
2,500	\$2,500	
-	-	
5,000	\$3,000	
7,500	\$2,500	
-	\$10,000	New Request
7,500	\$4,000	
4,000	\$1,000	
5,500	\$500	
1,900	\$600	
750	\$15	
-	\$5,000	New Request
\$48,650	\$45,115	
	\$140,115	

[1] The Boys & Girls Club of Fauquier has closed as of the end of calendar year 2024. As such, there is no request for funding in the FY 2026 budget.

[2] There are three (3) new requests for funding in FY 2026: AAHA, Habitat for Humanity, and the Arc of North Central Virginia. Under a flat funding scenario, the contribution for these organizations is set to \$0.

[3] This organization requested less than was funded in FY 2025.