

## RESOLUTION

### **A RESOLUTION TO AMEND THE FISCAL YEAR 2023 ADOPTED BUDGET TO DE-APPROPRIATE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS IN THE AMOUNT OF \$134,994**

WHEREAS, the U.S. Congress passed and the President signed the *American Rescue Plan (ARP) Act of 2021* which established the Coronavirus State and Local Fiscal Recovery Fund (CSLFRF); and

WHEREAS, the United States Treasury distributed funding under the CSLFRF to the Commonwealth of Virginia and mandated that Non-Entitlement Unit funds be distributed according to a formula based on population; and

WHEREAS, the Town of Warrenton is considered a Non-Entitlement Unit and has received a total allocation of \$10,403,180 according to the prescribed formula; and

WHEREAS, staff reviewed the United States Treasury guidance and provided information to Town Council during a work session on March 8, 2022 regarding projects that are eligible for the CSLFRF funding; and

WHEREAS, qualifying expenditures in the amount of \$2,101,642 were appropriated in the Fiscal Year 2023 Adopted Budget on June 16, 2022; and

WHEREAS, staff has reviewed four projects with Council that can be absorbed into the FY 2023 Adopted General Fund Operating Budget or are no longer necessary, thereby freeing up CSLFRF funds for other purposes. These projects are Fitness Class Live Streaming, T-23-003: Sidewalk Construction, T-23-005: Pedestrian Crossing at Blackwell & Moorhead, and T-23-007: Pedestrian Crossing Improvements; and

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Warrenton, Virginia on this 11th day of October 2022, that \$134,994 in CSLFRF funding is hereby de-appropriated.

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Town Clerk