

A RESOLUTION TO AMEND THE FISCAL YEAR 2023
ADOPTED BUDGET BY \$62,995 TO FUND AN ACCOUNTING POSITION

WHEREAS, the Warrenton Town Council is charged by the Code of Virginia with the preparation of an annual budget for the Town of Warrenton; and

WHEREAS, on June 16, 2022, the Town Council adopted the Town of Warrenton Fiscal Year 2023 Budget; and

WHEREAS, during the fiscal year certain events occur that necessitate amending the budget; and

WHEREAS, the Finance Department has identified a need for an accounting position to assist with daily processes, coordinating the annual external audit, and to strengthen internal controls; and

WHEREAS, the Town Council conducted a work session to review the need for such a position at the October 11, 2022 meeting, has reviewed similar staffing in benchmark jurisdictions, and is in support of adding an accounting position to the Finance Department; and

WHEREAS, Meals Tax revenues are expected to exceed the amount estimated in the Fiscal Year 2023 adopted budget and can be used to fund the mid-year addition of the position; and

NOW THEREFORE BE IT RESOLVED, by the Town Council of the Town of Warrenton this 11th day of October 2022, that the Fiscal Year 2023 Budget be, and is hereby, amended to appropriate \$62,995 in Meals Tax revenue and \$62,995 in salaries and benefits in the Finance Department in the general fund.

Town Clerk