

Four Committees Meeting Bi-Monthly	
Audio Visual and Administrative Costs	
AV Costs	\$9,167/year
Advertising	\$17,826/year
Full build out of Willow Room to match capabilities of the dais	\$50,000
Additional Staff (mid-range salary + benefits)	
Senior Administrative Assistant to Town Clerk	\$61,849
Planning Manager	\$122,456
Help Desk Administrator	\$82,884
Traffic/Signs Maintenance Mechanic	\$71,598
Economic Development Manager	\$148,847
TOTAL	\$564,627