



## Town of Warrenton FY 2027 Proposed Budget Fact Sheet

April 1, 2026

### Budget Summary

- **Total budget:** \$58.2 million
- **General Fund:** \$25.7 million
- **Real estate tax rate:** Proposed increase of \$0.02, bringing the overall real estate tax rate to \$0.075 per \$100 of assessed value. The median homeowner's tax bill will increase by \$141.58 annually or \$11.80 monthly due to the combined impact of the general reassessment and the proposed real estate tax rate increase.
- **Water & sewer rates:** Continued with phased approach to increasing user rates as outlined in the 2023 rate study. An average monthly residential bill for an In-Town user will increase \$15.66 (based on 3,000 gallons of consumption).

### Other Key Areas

- **Capital Improvement Program (FY 2027-3032):** \$27.4 million programmed for FY 2027, including the salt storage facility, fleet replacements, stormwater projects, and a primary digester at the wastewater plant. CARP projects are proposed to be cash-funded.
- **Compensation:** 3.0% market adjustment and 0-2.5% merit increase.
- **Staffing:** Addition of an ERP specialist and a motor equipment operator. Including these requests, the FTE count has been reduced by 7.5 since FY 2024.

### Budget Timeline

- April 14: Budget work session
- May 12: Public hearing and adoption of tax rates
- June 9: Budget adoption

### Summary

The FY 2027 proposed budget represents a commitment to a needs-based approach to budgeting while ensuring that we continue to properly fund the enhanced services that the Town delivers to our citizens in accordance with the Town's adopted comprehensive plan, Plan Warrenton 2040.

Visit [www.warrentonva.gov/177/Budget](http://www.warrentonva.gov/177/Budget) for more information.