

COLA Detail

3% COLA

Fund	Salaries & Benefits
General	\$11,580,546
Water & Sewer	\$3,761,067
Stormwater	\$487,052
Total	\$15,828,665

2% COLA

Fund	Salaries & Benefits
General	\$11,483,500
Water & Sewer	\$3,729,118
Stormwater	\$482,980
Total	\$15,695,592

Cuts
\$ 97,046
\$ 31,949
\$ 4,073
\$133,073