



Office of the Town Manager
Frank Cassidy

Warrenton Town Council
Carter Nevill, Mayor
Heather Sutphin, Ward 1
William Semple, Ward 2
Brett Hamby, Ward 3
James Hartman, Ward 4 Vice Mayor
Eric Gagnon, Ward 5
Paul Mooney, At Large
David McGuire, At Large

STAFF REPORT

Council Meeting Date:	January 9 th , 2024.
Agenda Title:	Strategic Retreat Goals
Requested Action:	Receive the Information
Department / Agency Lead:	Town Council
Staff Lead:	Frank Cassidy, Town Manager

EXECUTIVE SUMMARY

On Friday, January 26th, 2024, the Town Council of the Town of Warrenton will meet at 18 Court Street for a Strategic Retreat at 9:00am. Ms. Jane Dittmar from the Virginia Institute of Government will be facilitating the retreat. Ms. Dittmar will be conducting interviews with the Council to establish discussions and talking points for the Strategic retreat.

BACKGROUND

At the October 10th, 2023, Regular Town Council Meeting, the following Goals were identified by the Council as priorities for the Staff to focus on.

- Resiliency, Financial and Workforce**
- Preparedness, Technology and Utilities**
- Affordable Housing**

STAFF RECOMMENDATION

Review the strategic goals laid out from the September 2022 strategic retreat and discuss priorities from Council and Staff for the upcoming year.

Service Level/Collaborative Impact

The strategic goals will allow the Council and direct staff to create the budget within the Council's priorities directly impacting all service levels of the Town and affecting all aspects of Plan Warrenton 2040

Policy Direction/Warrenton Plan 2040

The Strategic Goals impact all aspects of Warrenton Plan 2040.

Fiscal Impact

The Strategic goals will direct how staff will begin to build the Fiscal Year 2025 annual budget.

Legal Impact

No Legal impact has been identified at this time.

ATTACHMENTS

1. Warrenton – August 2023 Meeting Follow up.
2. Warrenton Fall Council Retreat Report December 2022.
3. October 10th, 2023, Town Council Regular Meeting Staff Report: Strategic Goals Overview
4. Warrenton Plan 2040