Outside Funding Overview

The below tables show the amounts requested and amounts previously contributed for various agencies. A description of each entity is also included.

Nondepartmental

DESCRIPTION	FY 2023 ADOPTED	FY 2024 ADOPTED	FY 2025 ADOPTED	FY2026 REQUESTED	CHANGE
Transportation Services	\$127,795	\$165,666	\$174,009	\$185,927	\$11,918
Main Street Program (EOTW)	65,000	65,000	65,000	75,000	10,000
VA Commission for the Arts (VCA)- Creative Community Partnership (CCP)	9,000	9,000	9,000	9,000	-
Warrenton Caboose	850	-	-	-	-
Warrenton Volunteer Fire Company	150,000	150,000	150,000	210,000	60,000
	\$352,645	\$389.666	\$398.009	\$479.927	\$81.918

Contributions to Outside Agencies

DESCRIPTION	FY 2023 ADOPTED	FY 2024 ADOPTED	FY 2025 ADOPTED	FY2026 REQUESTED	CHANGE
Afro American Historical Association of Fauquier County	\$-	\$-	\$-	\$10,000	\$10,000
Aging Together	4,250	4,250	4,250	5,000	750
Boys & Girls Club of Fauquier	7,650	7,650	7,650	-	(7,650)
Fauquier Community Action Committee	7,650	7,650	7,650	7,500	(150)
Fauquier Community Child Care	3,443	3,443	3,443	7,500	4,057
Fauquier Food Bank	2,869	2,869	2,869	5,000	2,131
Fauquier County Youth Orchestra	1,750	-	-	-	-
Fauquier Family Shelter Services	5,126	5,126	5,126	8,000	2,874
Fauquier Free Clinic	7,650	7,650	7,650	10,000	2,350
Fauquier Habitat for Humanity, Inc.	-	-	-	10,000	10,000
Fauquier Historical Society	15,300	7,650	7,650	11,500	3,850
Hospice Support of Fauquier	4,250	4,250	4,250	5,000	750
Laurel Ridge Community College	5,738	5,738	5,738	6,000	262
Literacy Volunteers	1,913	1,913	1,913	2,500	587
Piedmont Dispute Resolution Center	765	765	765	765	-
The Arc of North Central Virginia	-	-	-	5,000	5,000
	\$68,354	\$58,954	\$58,954	\$93,765	\$34,811

^{*}New Request for FY 2026

Nondepartmental

Organization	Description
Transportation Services	Operated by Virginia Regional Transit (VRT), the Circuit Rider provides access to affordable transportation for Town residents. The program is funded by a combination of federal funding covers, funding through the Town, and funding from the state. The Town will continue to fund the federally-prescribed local match.
Main Street Program (EOTW)	The Main Street Program function is provided by Experience Old Town Warrenton (EOTW), a community non-profit organization committed to building a Main Street District of thriving businesses, history, and social activities. The Program envisions a vibrant, beautified Old Town Warrenton with a focus on a dynamic, organized district of retail and restaurants that preserves and builds upon our historic character. Such vitality fosters opportunities for growth: economically, socially, and culturally. This vision supports and attracts businesses and visitors, and just as importantly, directly enhances the quality of life for the residents of our community.
VA Commission for the Arts (VCA)- Creative Community Partnership (CCP)	This program typically funds a Summer Concert Series in the Town. A grant through VCA provides half of the total funding from the Town.
Warrenton Volunteer Fire Company	Until mid-FY 2022, the Town of Warrenton provided support to the Warrenton Volunteer Fire Company in the form of funding for two full-time firefighters and a capital allocation of \$150,000 for the maintenance and upgrade of its apparatus. Although the fire and rescue services personnel have transferred to Fauquier County, the Town has continued to provide the capital support in the amount of \$150,000.

Contributions to Outside Agencies

Organization	Description
Afro American Historical Association of Fauquier County	AAHA is headquartered in The Plains, Virginia and is open to the general public, schools and other organizations interested in local history and tracing their family and community records. AAHA is an organization designed for the purpose of teaching a complete and accurate history of the United States by including the influences of African Americans, Native Americans of both North and South America, and European Americans. This funding request is to support the continued research utilizing on-line programs for data processing, mapping and storage necessary to provide information to our growing and diverse audiences. This research brings visitors to our area by attracting and engaging those at a distance having Fauquier roots. Residents of the Town of Warrenton continue to utilize the AAHA's on-line archives, maps, social media post and the virtual museum application JourniGo noted by platform analytics.

Organization	Description
Aging Together	Aging Together provides programs and services to older adults in Warrenton. The program is a collaborative effort built on an alliance of organizations and individuals who actively participate in one or more County Teams and regional committees and work together across agencies, counties and interest areas. The program exists primarily due to the work of hundreds of volunteers who demonstrate the motivation and passion that make our communities better as we grow older. It has been recognized by state and national organizations as a leader in the field of aging.
Fauquier Community Action Committee	The Fauquier Community Action Committee (FCAC) Head Start/Bright Stars program provides a quality comprehensive preschool program to children and families of low income in Fauquier County. The program is offered to 3- and 4-year-olds that meet the federal income poverty guidelines.
Fauquier Community Child Care	The Fauquier Community Child Care (FCCC) program, which provides affordable childcare in concert with Fauquier County Public Schools, provides an important childcare service to Warrenton residents at Brumfield, Bradley and P.B. Smith Elementary Schools.
Fauquier Food Bank	The Fauquier Community Food Bank / Thrift Store provides food and household provisions to residents of Fauquier County living below federal poverty guidelines. Funding will help to find and equip facilities, insurance, staffing and purchase of food and household goods.
Fauquier Family Shelter Services	Fauquier Family Shelter Services (FFSS) was established in 1988 by concerned individuals and social service agencies to alleviate the pain of poverty and homelessness in Fauquier County. FFSS provides the only emergency shelter in the County and provides an intensive one-year program at nearby Vint Hill to assist families in transitioning from being homeless to maintaining stable and independent living.
Fauquier Free Clinic	The Clinic provides primary medical care to uninsured residents with a special effort to include all children. Local practitioners who volunteer their time and talent provide all medical and dental care. The Town's donation will be used to purchase medications for uninsured residents of the Town and to support operations.
Fauquier Habitat for Humanity, Inc.	Fauquier Habitat for Humanity is dedicated to providing decent, affordable housing in partnership with families in need. Reaching across religious, cultural, and racial boundaries, we seek to rebuild a sense of community with the common goal of strong neighborhoods and dignity through homeownership. Funding would be used for programmatic purposes with 10% reserved for operational expenses.

Organization	Description
Fauquier Historical Society	The Fauquier Historical Society operates the Old Jail Museum, which is centrally-located in the Town of Warrenton and open six days a week. The purpose of the organization is to preserve and maintain objects, documents and other memorabilia of historic interest pertaining to the County of Fauquier, the Commonwealth of Virginia, or the United States. Please note FY 2023 consisted of the contribution for both FY 2022 and FY 2023.
Hospice Support of Fauquier	Hospice Support of Fauquier is a non-profit organization with a mission to provide non-medical supportive care to people with chronic disease or life-threatening illness, and their caregivers. This year's funding request will go toward free access to borrow durable medical equipment not covered by insurance.
Laurel Ridge Community College	Since 2017, the Town has provided funding to offer two scholarships for one year for Town of Warrenton residents. The program consists of an academic scholarship and a work force scholarship.
Literacy Volunteers	The overarching goals of Literacy Volunteers of Fauquier County (LVFC) are to improve the reading, writing, basic communication, study and computer skills of adults in our community and to promote learning as a fundamental goal. LVFC provides these services at their headquarters in Warrenton, the Warrenton Library and at other cooperative sites throughout the County. They also provide one-on-one tutoring in reading, writing, and math skills as well as English as a Second Language (ESL).
Piedmont Dispute Resolution Center	The staff at the Piedmont Dispute Resolution Center works with the court system and are assigned by the courts to a wide range of mediation responsibilities involving juvenile and domestic abuse, domestic problems, divorce, and juvenile issues. In addition, the Center trains peer mediators for the school system who are often able to resolve issues between students before they escalate into serious problems.
The Arc of North Central Virginia	The Arc of North Central Virginia is dedicated to building awareness, acceptance, and resources, enabling people with intellectual and developmental disabilities (IDD) to live connected and meaningful lives in our community. If The Arc of NCV is awarded this grant, we will use the funds to support all programming and outreach to families in Warrenton that are not covered by other grants or donations. Funds would also support outreach to make more Warrenton families aware of these offerings.