

STAFF REPORT

Warrenton Town Council

Carter Nevill, Mayor
Roy Francis, Ward 1
William Semple, Ward 2 Vice Mayor
Larry Kovalik, Ward 3
Michele O'Halloran, Ward 4
Eric Gagnon, Ward 5
Paul Mooney, At Large
David McGuire, At Large

Council Meeting Date: March 11th, 2025.

Agenda Title: Quarterly Reports

Requested Action: Receive the Departmental Reports- Informational

Department / Agency Lead: All

Staff Lead: Mr. Frank Cassidy, Town Manager.

EXECUTIVE SUMMARY

Departmental quarterly reports are a tool that the Town Staff uses to promote transparency and show the projects and actions that various departments have undertaken. They are presented on the following schedule.

Quarter One

July, August, September

Reports to Council are presented in November.

Quarter Two

October, November December

Reports to Council are presented in February.

Quarter Three

January, February March,

Reports to Council are presented in May.

Quarter Four

April, May, June

Reports to Council are presented in August.

Current Staff reports

- Finance & Procurement
- o Parks and Recreation
- Warrenton Police Department
- Community Development
- o Public Works and Utilities
- o Information and Technology

- o Capital Improvement Plan
- Street Maintenance
- o Facilities and Fleet Management
- Human Capital
 - Emergency Management