



Office of the Town Manager
Frank Cassidy

STAFF REPORT

Warrenton Town Council

Carter Nevill, Mayor
Roy Francis, Ward 1
William Semple, Ward 2
Larry Kovalik, Ward 3
Michele O'Halloran, Ward 4
Eric Gagnon, Ward 5
Paul Mooney, At Large
David McGuire, At Large

Council Meeting Date:	March 11 th , 2025
Agenda Title:	Main Street Improvements
Requested Action:	Project Update
Department / Agency Lead:	Public Works
Staff Lead:	Michael Wharton, Project Coordinator

EXECUTIVE SUMMARY

Town Staff and VDOT has reached an agreement for scope and cost estimate for the Main Street Improvement project. The total project estimate for the construction project will be \$1,766,514.00. VDOT will contribute \$735,563 and the Town portion will be \$1,084,307. The project upgrades will include the following: improve pedestrian safety by bumping out sidewalks at crosswalks, updating the streetlight electrical, replacement of all bricks on sidewalk, upgrade the existing drainage system and overlay Main Street. The revised project limits will be from Court Street to Fifth Street.

In December 2024, VDOT and Town Staff finalized the agreement. Then Town Staff issued a Purchase Order to Kimley-Horn to start the design process. After two months of work with the designer. We have come up with a revised concept to fit with the project's budget as mentioned above. At this moment, the estimated project cost will be \$1,728,374.56. This estimate includes a 20 percent contingency.

The concept plan includes two options for the sidewalk between Culpeper Street and 2nd Street. Town Staff have scheduled a public meeting on March 26th, 2025, for any feedback regarding the concept plan.

Project is still on track to finish design by end of 2025.

BACKGROUND

On August 10, 2019, the Town Council approved a Resolution for Staff the apply for a VDOT Revenue Share project on Main Street. Town Staff applied for the project on October 1, 2019. In May 2020, VDOT awarded the Town with the funds to construct the Main Street Improvement project. The original scope was from Courthouse Square to Calhoun Street. With the increase in construction cost the limits of the project scope/limits had to be revised. On July 3, 2024, Town Staff and VDOT came to an agreement on the scope and cost estimate. On July 31, 2024, VDOT sent Town Staff with an agreement to sign.

STAFF RECOMMENDATION

Town Staff would request any feedback on the attached concept plans.

Service Level/Policy Impact

None

Fiscal Impact

VDOT will contribute \$735,563 and the Town portion will be \$1,084,307

Legal Impact

None

ATTACHMENTS

1. Project Updated Concept Plans