



# Quarterly Report

## Public Utilities Dept.

Town Council Meeting Date: May 2026

3rd Quarter : January, February, March 2026

Please accept this as the quarterly report for the *Public Utilities* department.

### Department Introduction:

The Public Utilities Dept.'s goal is to deliver safe, reliable and environmentally responsible water and wastewater services that protect public health, support the Town of Warrenton's long-term vitality, and enhance the quality of life for all residents. We are dedicated to maintaining resilient infrastructure, managing resources with integrity, sustainability and providing responsive, customer focused service that reflects our commitment to the community we proudly serve.

### Commendable Achievements:

#### **Stormwater:**

- Designated staff members have successfully completed OSHA 10 training.
- Staff members participated in and completed an Erosion & Sediment Control Plan Review Training.

#### **Transmission & Distribution:**

- Designated staff members have successfully completed certified flagger training.
- Designated staff members have successfully completed OSHA 10 training.
- Designated staff members have successfully completed OSHA 30 training.

#### **Wastewater Treatment:**

- Designated staff members have successfully completed OSHA 10 training.
- Staff welcomed our newest night shift Operator Jonathan Harper who holds a Class I license.

#### **Water Treatment:**

- The Water Treatment Plant earned the Fluoride Award in recognition of its excellence in water fluoridation practices.
- The Water Treatment Plant was awarded the Silver Award for outstanding performance in clarification and backwash processes.

### Project Progress:

- **\*\*Updates provided in the Project Management Quarterly Report for CIP\*\***

## Charts and information:

### Data:

#### Transmission & Distribution:

- 4 water main break repairs.
- 2 water main valve replacements.
- 31 new sewer taps made / inspected.
- 7 Sewer Remediation Taps made / inspected
- 29 new water taps and meters installed.
- 1 manhole frame and covers in roadway repaired/replaced.
- Cleaned sewer right of ways.
- 10 meter-setters and boxes upgraded for Town projects.
- Sewer lateral located at Waterloo Rd repaired/replaced.

#### Meter Dept:

- 68 Meters Physcially Read & Transfer.
- 29 Water connections issued.      31 Sewer connections issued
- 18 Water cut-on/off.                      11 New Meters Installed
- 55 Meter registers replaced.              10 Replaced Meters

#### Taps Sold:                      Jan                      Feb                      Mar

Water:                              5                              13                              11

Sewer:                              2                              15                              14

#### Water Treatment Plant:                      Jan                      Feb                      Mar

Total gallons pumped (All Sources):      37,577,584              35,785,465              37,244,445

Average gallons per day:                      1,212,180      1,154,370              1,212,176

Total gals. pumped same mo. last yr.:      37,921,528              33,457,730              35,785,465

Average gallons per day:                      1,223,275              1,154,370              1,212,176

#### Report of Operations                      2025                      2026

##### Jan

Reported Water Connections:              5,049                      5,062

People served:                              11,865                      11,896

##### Feb

Reported Water Connections:              5,038                      5,063

People served:                              11,839                      11,898

**Mar**

Reported Water Connections:     5,041     5,060  
People served:                     11,846     11,891

<b>Wastewater Treatment Plant:</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Total gals. flow through the WWTP:	<u>39,750,000</u>	<u>45,400,000</u>	<u>51,050,000</u>
Average gallons per day:	<u>1,282,258</u>	<u>1,464,516</u>	<u>1,646,774</u>
Total gals. flow same mo. last yr.:	<u>47,470,000</u>	<u>56,001,000</u>	<u>45,090,000</u>
Average gallons per day:	<u>1,531,290</u>	<u>1,806,484</u>	<u>1,454,516</u>
Total inches rainfall:	<u>2.1</u>	<u>2.35</u>	<u>2.35</u>
Total inches snow	<u>13.8</u>	<u>.05</u>	<u>0</u>