

March 10, 2026
Town Council
Regular Meeting
RES-xx-xx-xx

A RESOLUTION TO AMEND THE FISCAL YEAR 2026 ADOPTED BUDGET TO APPROPRIATE \$\$27,215 TO FUND A WASTEWATER TREATMENT PLANT OPERATOR POSTION

WHEREAS, the Warrenton Town Council is charged by the Code of Virginia with the preparation of an annual budget for the Town of Warrenton; and

WHEREAS, on June 10, 2025, the Town Council adopted the Town of Warrenton Fiscal Year 2026 Budget; and

WHEREAS, during the fiscal year, certain events occur that necessitate amending the budget; and

WHEAREAS, the Virginia Administrative Code prescribes minimum staffing levels for Wastewater Treatment facilities, which can be difficult to meet at the facility with current staffing and;

WHEAREAS, the addition of one full-time employee will allow the department to consistently staff two (2) employees during the evening shift in line with the requirements described in the code and;

NOW, THEREFORE, BE IT RESOLVED, that the Warrenton Town Council Hereby amends the Fiscal Year 2026 Adopted Budget to appropriate a total of \$27,215 from the Water & Sewer Fund unrestricted cash balance to fund an additional wastewater treatment plant operator in order to meet the staffing levels prescribed in the Virginia Administrative Code.

Votes:

Ayes:

Nays:

Absent from Meeting:

For Information:

Director of Human Capital & Risk Management
Budget Manager

ATTEST: _____
Town Recorder