

Outside Agencies - FY 2026 Proposed Town & County

Nondepartmental (page 122 of FY 2026 proposed budget)

DESCRIPTION	FY 2023 ACTUAL	FY 2024 ADOPTED	FY 2025 ADOPTED	FY 2026 REQUESTED	Change	FY 2026 Proposed - Fauquier County
Virginia Regional Transit (Circuit Rider)*	\$127,795	\$165,666	\$174,009	\$185,927	\$11,918	See note [1] below.
Main Street Program (Experience Old Town Warrenton)	65,000	65,000	65,000	75,000	10,000	-
VA Commission for the Arts (VCA)- Creative Community Partnership (CCP)	9,000	9,000	9,000	9,000	-	-
Warrenton Caboose	850	-	-	-	-	-
Warrenton Volunteer Fire Company	150,000	150,000	150,000	210,000	60,000	See note [2] below.
VA Department of Fire Programs (VDFP) - Aid to Localities (ATL)	-	-	45,281	51,541	6,260	-
	\$352,645	\$389,666	\$443,290	\$531,468	\$88,178	

*Formula-driven funding contribution.

Contributions (page 119 of FY 2026 proposed budget)

DESCRIPTION	FY 2023 ACTUAL	FY 2024 ADOPTED	FY 2025 ADOPTED	FY 2026 REQUESTED	Change	FY 2026 Proposed - Fauquier County
Afro American Historical Association of Fauquier County	-	-	-	\$10,000	\$10,000	\$5,000
Aging Together	4,250	4,250	4,250	5,000	750	12,000
Boys & Girls Club of Fauquier	\$7,650	\$7,650	\$7,650	-	(7,650)	-
Fauquier Community Action Committee	7,650	7,650	7,650	7,500	(150)	See note [3] below.
Fauquier Community Child Care	\$3,443	\$3,443	\$3,443	\$7,500	4,057	9,000
Fauquier Food Bank	2,869	2,869	2,869	5,000	2,131	20,000
Fauquier County Youth Orchestra	\$1,750	-	-	-	-	-
Fauquier Family Shelter Services	5,126	5,126	5,126	8,000	2,874	110,145
Fauquier Free Clinic	\$7,650	\$7,650	\$7,650	\$10,000	2,350	47,500
Fauquier Habitat for Humanity, Inc.	-	-	-	10,000	10,000	20,000
Fauquier Historical Society	\$15,300	\$7,650	\$7,650	\$11,500	3,850	11,500
Hospice Support of Fauquier	4,250	4,250	4,250	5,000	750	4,000
Laurel Ridge Community College (LRCC)	\$5,738	\$5,738	\$5,738	\$6,000	262	See note [4] below.
Literacy Volunteers	1,913	1,913	1,913	2,500	587	13,500
Piedmont Dispute Resolution Center	\$765	\$765	\$765	\$765	-	51,500
The Arc of North Central Virginia	-	-	-	5,000	5,000	-
	\$68,354	\$58,954	\$58,954	\$93,765	\$34,811	

[1] The circuit rider is funded by a federal 5311 operating grant through the Federal Transit Administration (FTA), which requires a local match. The funding formula for routes 1-3 and Warrenton on-demand services prescribes that 50% of total costs are funded by the FTA, 18% by the Virginia Department of Rail and Public Transportation (VDRPT), and 32% from the Town. For FY 2026, the local match required from the Town is \$185,927. The PATH foundation has agreed to reimburse the Town for \$55,000 of this cost, consistent with prior years. This brings the Town's net cost to \$130,927 for FY 2026. The Fauquier County FY 2026 proposed budget includes \$51,917 for circuit rider services.

[2] Fauquier County imposes a special real estate tax levy, the fire rescue levy, to support the Fauquier County Fire Rescue System (FCFRS). FCFRS is composed of nine (9) volunteer fire companies, including Warrenton Volunteer Fire Company (WVFC). The Tax Year 2025 fire rescue levy in Fauquier County's FY 2026 proposed budget remains consistent with the prior year, at \$0.180 per \$100 of assessed value. The funding the Town has historically provided to WVFC has been for capital expenditures.

[3] The Fauquier County School Division contributes \$54,000 annually to the Fauquier Community Action Head Start/Bright Stars Program.

[4] The Fauquier County proposed budget includes funding of \$80,266 for LRCC, based on the organization's jurisdictional funding formula. The funding the Town has historically provided to LRCC has been for a specific Town of Warrenton Scholarship.