



Office of the Town Manager  
Frank Cassidy

**Warrenton Town Council**  
Carter Nevill, Mayor  
Roy Francis, Ward 1  
William Semple, Ward 2  
Larry Kovalik, Ward 3  
Michele O'Halloran, Ward 4  
Eric Gagnon, Ward 5  
Paul Mooney, At Large  
David McGuire, At Large

# STAFF REPORT

<b>Council Meeting Date:</b>	April 21 <sup>st</sup> , 2025
<b>Agenda Title:</b>	Davenport Presentation
<b>Requested Action:</b>	Receive the Report and ask questions of Davenport
<b>Department / Agency Lead:</b>	Finance
<b>Staff Lead:</b>	Stephanie Miller

## EXECUTIVE SUMMARY

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Davenport, the Town's Financial Advisors, will present to the Council on the proposed Fiscal Year 2025-2026 budget. They will make themselves available for questions.

## BACKGROUND

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The Proposed budget was presented to the Council on April 1<sup>st</sup>, 2025.

## STAFF RECOMMENDATION

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Receive the report and ask questions of Davenport.

## Service Level/Collaborative Impact

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The Budget is the foundation of the work that the Town does for the Citizens. It impacts all aspects at all levels of the organization.

## Policy Direction/Warrenton Plan 2040

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The Budget is the foundation of the work that the Town does for the Citizens. It impacts all aspects at all aspects of Warrenton Plan 2040.

## Fiscal Impact

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The budget provides the guidance for the actions of the 2025-2026 Fiscal Year.

## Legal Impact

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N/A

## **ATTACHMENTS**

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1. Davenport Presentation
- 2.
- 3.