

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE RESURFACING PROJECT, AND TO AMEND THE FISCAL YEAR 2022 BUDGET**

**WHEREAS**, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

**WHEREAS**, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2022 on June 1, 2021; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2022.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Resurfacing Project which are attached hereto as a schedule and incorporated herein by reference, are adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for Fiscal Year 2022 be amended to incorporate fiscal year 2022 for the Resurfacing Project.

**SO RESOLVED THIS 7th DAY OF SEPTEMBER, 2021:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**WALTON COUNTY PUBLIC WORKS  
RESURFACING PROJECT BUDGET**

DATE: 8/23/2021

PROJECT: SPLOST IV VARIOUS RESURFACING PROJECTS

SPLOST IV Resurfacing projects to include deep patching, resurfacing, building shoulders, seed & straw, and traffic signs and/or striping.

Description	Unit Measure	Totals
Tom Odum Road	0.3 miles	\$ 45,000
Mt. Carmel Church Road	1.2 miles	\$217,500

Total Resurfacing Cost: \$262,500

**Modifications**

Total Modification Cost:

**Renovations**

Total Renovations Costs:

**Site Development/Improvements Costs**

Description	Unit Meas.	Unit Cost	Totals
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Total Site Dev. Costs:

**Project Contingency**

Total Project Contingency Costs:

**TOTAL PROJECT BUDGET \$262,500**

**Account Breakdown**

Budget Unit: 4220.19

52.2121- Hauling	\$6500
52.3850- Contract Labor	\$106,600
53.1100- General Supplies/Materials	\$149,400