

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2022 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 1, 2021, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2022 budget to make changes to the Fiscal Year 2022 budget as presented in the attached summary schedule.

Adopted this 7th day of September, 2021

Chairman, David G. Thompson

Attest:

County Clerk, Rhonda R. Hawk

AMENDMENT SUMMARY
September 2021 Agenda

1. **Parks and Recreation 6220:** FY 2022 Budget amendment to increase both Revenue (37.1006 Donation by \$49,974.47) and Expenditures (53.1600 Small Equipment by \$39,675.47 and 54.2500 Capital Equipment by \$10,299.00). Parks and Recreation received a Healthcare Donation for Exercise Equipment and this would have no effect on fund balance.
2. **Roadways & Walkways 4220:** FY 2022 Budget amendment requested due to increase in price from the amount quoted for the budget process. The Mack Truck was originally quoted for \$149,000 but now would cost \$159,013. This \$10,013 (54.2200 Vehicles) increase would result in a decrease in fund balance.
3. **Sheriff 3300:** FY 2022 Budget amendment requested due to increase in price from the amount quoted for the budget process. The total increase in price for the vehicles (5 Explorers 54.2200) is \$16,591.90. This would result in a decrease in fund balance.