

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE EMPLOYEE HEALTH CLINIC PROJECT BUDGET AND TO AMEND THE FISCAL YEAR 2022 BUDGET**

**WHEREAS**, on November 8, 2011, the Walton County, Georgia SPLOST 2011 (“SPLOST III”) was approved by voter referendum; and

**WHEREAS**, the Employee Health Clinic is a designated SPLOST III project; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for fiscal year 2022 on June 1, 2021; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for fiscal year 2022.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Employee Health Clinic (“Employee Health Clinic Project Length Budget”), which is attached hereto as Schedule 1 and incorporated herein by reference, is adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for fiscal year 2022 be amended to incorporate fiscal year 2022 project-length revenues and expenditures shown on the Employee Health Clinic Project Length Budget.

**SO RESOLVED THIS \_\_\_ DAY OF DECEMBER 7, 2021:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

EMPLOYEE HEALTH CLINIC  
PROJECT BUDGET

DATE: November 15, 2021  
PROJECT: Employee Health Clinic  
FUNDING: 1565.13

Description	Unit Meas.	Unit Cost	Totals
Modifications			
Building Remodel	1,800 sf.	\$85.00	\$153,000.00
<b>Total Remodel Costs:</b>			<b>\$153,000.00</b>
Building Equipment and Furnishings			\$30,000.00
<b>Total All Equipment/Furnishings:</b>			<b>\$30,000.00</b>
Professional/Technical Costs			\$10,000.00
<b>Total Professional/Technical Costs:</b>			<b>\$10,000.00</b>
Project Contingency	15%		\$28,950.00
<b>Total Project Contingency Costs:</b>			<b>\$28,950.00</b>
<b>TOTAL BUILDING ACQUISITION/CONSTRUCTION BUDGET</b>			<b>\$221,950.00</b>