RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE HISTORIC COURTHOUSE RENOVATIONS PROJECT BUDGET AND TO AMEND THE FISCAL YEAR 2022 BUDGET

WHEREAS, on November 8, 2011, the Walton County, Georgia SPLOST 2011 ("SPLOST III") was approved by voter referendum; and

WHEREAS, the Historic Courthouse Renovations is a designated SPLOST III project; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for fiscal year 2022 on June 1, 2021; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for fiscal year 2022.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the Historic Courthouse Renovations ("Historic Courthouse Renovations Project Length Budget"), which is attached hereto as <u>Schedule 1</u> and incorporated herein by reference, is adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for fiscal year 2022 be amended to incorporate fiscal year 2022 project-length revenues and expenditures shown on the Historic Courthouse Renovations Project Length Budget.

SO RESOLVED THIS 7th DAY OF DECEMBER, 2021:

BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA

By:

David G. Thompson, Chairman

Attest:

Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

HISTORIC COURTHOUSE RENOVATIONS PROJECT BUDGET

DATE: November 15, 2021 PROJECT: Historic Courthouse Renovations FUNDING: 1565.13

Description	Unit Meas.	Unit Cost	Totals
Renovations			
Replacement of Cour Painting Exterior Wo Cleaning Building Ex	od and Metal		\$100,000.00
Total Renov	ations Costs:		\$100,000.00
Modifications			
Total Remo	lel Costs:		
Building Equip	ment and Furnishings	5	
Tot	al All Equipment/Furnishin	gs:	
Professional/Technical Costs			\$
Total Profess	sional/Technical Costs:		\$
Project Conting	ency 20%		\$20,000.00
Total Project	Contingency Costs:		\$20,000.00
TOTAL BUILDING ACQUISITION/CONSTRUCTION BUDGET			\$120,000.00