## **RESOLUTION**

WHEREAS, the budgets of Walton County for Fiscal Year 2022 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 1, 2021, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

**THEREFORE, BE IT RESOLVED** BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2022 budget to make changes to the Fiscal Year 2022 budget as presented in the attached summary schedule.

Adopted this 2nd day of November, 202	
Chairman, David G. Thompson	
Attest:	
County Clerk Rhonda R. Hawk	

## AMENDMENT SUMMARY November 2021 Agenda

- 1. Planning Zoning 7400 to Fire 3510.270: FY 2022 Budget amendment to transfer employee along with remaining fiscal year salary expenses from Planning and Zoning 7210 to Fire 3510.270. The transfer would take place beginning with the 11-8-2021 pay period. This is at the request of both Directors and has no effect on overall fund balance.
- 2. <u>Condrey Wage and Market Study:</u> Approved at the October Board of Commissioners meeting. The result is a decrease in fund balance of \$2,715,456.
- 3. General Government Buildings 1565: FY 2022 Budget amendment proposed for expenditures to renovate courtroom #2 due to COVID-19 concerns. This would result in a decrease in fund balance of \$744,546.