

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2025 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 4, 2024, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2025 budget to make changes to the Fiscal Year 2025 budget as presented in the attached summary schedule.

Adopted this 3rd day of June, 2025

Chairman, David G. Thompson

Attest:

County Clerk Rhonda R. Hawk

AMENDMENT SUMMARY
June 2025 Agenda

1. **Sheriff 3300:** Budget amendment to transfer budgeted but unused funds from Equipment (54.2500) in the amount of \$ 77,000.00 to increase expenditures for Vehicles (54.2200) in the amount of \$ 77,000.00 was approved during the May 6th board meeting. This transfer would neither increase nor decrease fund balance.
2. **Jail Operations 3325:** Budget amendment to increase expenditures for personnel in the amount of \$ 2,013,176.00. Approval of 25 new employees for the New Jail was approved during the May 6th board meeting. The amendment would result in a decrease in the fund balance.
3. **Jail Operations 3325:** Budget amendment to increase expenditures for Small Equipment (53.1600) in the amount of \$ 17,862.50 and Uniforms (53.1700) in the amount of \$ 58,200.00. Approval of equipment for new employees for the New Jail was approved during the May 6th board meeting. The amendment would result in a decrease in the fund balance.
4. **EMS SPLOST 3610.19:** Proposed amendment to increase budgeted expenditures (54.2500 Equipment) in the amount of \$ 180,712.00 for the ambulance box. The amendment would result in a decrease in the fund balance.
5. **Water 4446:** Proposed budget amendment to transfer budgeted but unused funds from Equipment (54.2500) in the amount of \$ 4,000.00 to increase expenditures for Vehicles (54.2200) in the amount of \$4,000.00. This transfer would neither increase nor decrease fund balance.