

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2022 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 1, 2021, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2022 budget to make changes to the Fiscal Year 2022 budget as presented in the attached summary schedule.

Adopted this 1st day of February, 2022

Chairman, David G. Thompson

Attest:

County Clerk, Rhonda R. Hawk

AMENDMENT SUMMARY
February 2022 Agenda

1. **Public Works 4220:** FY 2022 Proposed amendment to increase budgeted expenditures (54.2200 Vehicles) by \$2230. The department had budgeted for two pickup trucks and they were approved in this year's budget, but since approval the price has materially increased. Public Works would like to transfer budgeted but unused funds from account 54.2500 (Equipment). This would result in no effect on overall fund balance.

2. **Probate Court 2450:** FY 2022 Proposed amendment to increase budgeted revenue by \$11,348 and to increase budgeted expenditures by the same amount. This request is a correction of the Cycle 1 application and approval from the State for the *Judicial Branch American Rescue Grant*. The Alcovy Circuit had been awarded \$311,515 (approved by BOC at January 2022 meeting) to cover reimbursement for the salaries of two Investigators (one for Walton Co and one for Newton Co) and two Investigative Assistants (one for Walton Co and one for Newton Co), as well as funds for the Senior Judge plus administrative costs. After the original award an additional amount was included for a Walton County Associate Probate Judge. This would be an annual allowance paid to the current Senior Clerk. The result would be no effect on fund balance for FY 2022. This is a three year grant that is applied for annually.

3. **Sheriff 3300:** FY 2022 Proposed amendment/budget transfer to cover a deficit in budgeted expenditures (52.3850 Contract Labor) of \$20,201. The department would like to transfer budgeted but unused funds from department 3340 account 51.1100 (Regular Employees) to cover the shortfall. This would result in no effect on overall fund balance.