

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON  
COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET  
FOR THE EXTENSION OFFICE BUILDING AND TO AMEND THE  
FISCAL YEAR 2022 BUDGET**

**WHEREAS**, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

**WHEREAS**, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2022 on June 1, 2021; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2022.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Extension Office Building which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for Fiscal Year 2022 be amended to incorporate fiscal year 2022 for the Extension Office Building project.

**SO RESOLVED THIS 3rd DAY OF AUGUST, 2021:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

## PROJECT BUDGET

DATE: July 22, 2021  
 PROJECT: Extension Office  
 FUNDING: 1565.19

Description	Unit Meas.	Unit Price	Unit Cost	Totals
New Construction	4,225 sf.	\$157.00		\$663,325
<b>Total New Construction Cost: (TNC)</b>				<b>\$663,325</b>
<b>Site Development/Improvements Costs</b>				
Utility Relocate EMC				\$3,000
Site work by Public works				\$18,000.
<b>Total Site Dev. Costs: (TSD)</b>				<b>\$21,000</b>
<b>Total New Construction / Total Site Dev. Costs:</b>				<b>\$684,325</b>
<b>Professional/Technical Cost</b>				
Professional Design Fee	6%	(TNC +TSD)		\$41,059.50
Survey & Soil				
Soil Borings				
Phase 1 Environmental & Hazard Screen				
Testing				\$1,000
Contingency				
<b>Total Professional/Technical Cost</b>				<b>\$42,059.50</b>
<b>Subtotal</b>				<b>\$726,384.50</b>
<b>Project Contingency</b>				
	10%			\$72,638.45
<b>Total Project Contingency Costs:</b>				<b>\$72,638.45</b>
<b>TOTAL PROJECT BUDGET</b>				<b>\$799,022.95</b>