

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2022 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 1, 2021, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2022 budget to make changes to the Fiscal Year 2022 budget as presented in the attached summary schedule.

Adopted this 3rd day of August, 2021

Chairman, David G. Thompson

Attest:

County Clerk, Rhonda R. Hawk

AMENDMENT SUMMARY
August 2021 Agenda

1. **EMS 3610:** FY 2022 Budget amendment to increase Revenue by \$7091.37 from the Trauma Commission donation (33.4150) and to increase Expenditures for small equipment (53.1600) by the same amount. This has no effect on fund balance.
2. **Government Building 1565:** FY 2022 Budget amendment to provide a concrete floor for the Ag Center. This \$48,542 Expenditure (54.1300) would result in a decrease in fund balance.
3. **Planning and Development 7210:** FY 2022 Budget amendment to increase Expenditures (51.1100) by \$6000 for the supplemental bi weekly payments (\$250 per beginning August 5, 2021) due to additional duties by Planning and Development engineer. This would result in a decrease in fund balance.
4. **EMS 3610:** FY 2022 Budget amendment to increase Expenditures by \$96,000 (\$48,000 x 2) for two 2022 Dodge Ambulance chassis' (54.2200). This would result in a decrease in fund balance.
5. **EMS 3610:** FY 2022 Budget amendment to increase Expenditures (54.2200) by \$222,822 (\$111,411 x 2) for the purchase of two Ambulance boxes to be mounted on the two Dodge chassis'. This would result in a decrease in fund balance.