RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGETS FOR THE RESURFACING AND LMIG STRIPING PROJECTS, AND TO AMEND THE FISCAL YEAR 2022 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 ("SPLOST IV") was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2022 on June 1, 2021; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2022.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budgets for the Resurfacing and LMIG Striping Projects which are attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2022 be amended to incorporate fiscal year 2022 for the Resurfacing and LMIG Striping Projects.

SO RESOLVED THIS 3rd DAY OF AUGUST, 2021:

BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA

By: _	
D	avid G. Thompson, Chairman
	-
Attest	:
	Rhonda R. Hawk, County Clerk
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	[COUNTY SEAL]

WALTON COUNTY PUBLIC WORKS RESURFACING PROJECT BUDGET

DATE:

7/26/2021

TOTAL PROJECT BUDGET

PROJECT: SPLOST IV VARIOUS RESURFACING PROJECTS

<u>SPLOST IV Resurfacing projects to include deep patching, resurfacing, building shoulders, seed & straw, and traffic signs and/or striping.</u>

Description	Unit Measure	Totals			
Dial Road	0.75 miles	\$112,500			
Roy Malcom Road	0.6 miles	\$ 90,000			
Ivie Road	0.6 miles	\$ 90,000			
N. Crosslane Rd	1.10 miles	\$165,000			
Total Resurfacing Cost:		\$457,500			
Modifications Total Modification Cost:					
Renovations Total Renovations Costs:					
Site Development/Improvements Costs					
Description Unit Meas.	Unit Cost	Totals			
Total Site Dev. Costs:					
Project Contingency Total Project Contingency Costs:					

\$457,500

WALTON COUNTY PUBLIC WORKS STRIPING PROJECT BUDGET

DATE:

7/26/2021

PROJECT: 2021 LMIG Safety Action Plan Projects - SPLOST IV

SPLOST IV to cover 30% + required match.

2021 LMIG SAP Grant in the amount of \$145,000 grant with required 30% match.

Description	Unit Measure	Totals			
Broadnax Mill Rd including Roundabout	5.32 miles	\$ 50,008			
Monroe Jersey Road	6.3 miles	\$ 59,200			
Jersey Social Circle Road	5.0 miles	\$ 47,000			
Robertson Road	0.7 miles	\$ 6,580			
Youth Jersey Road	2.5 miles	\$ 23,500			
New Hope Church Road	2.3 miles	\$ 21,620			
Total Resurfacing Cost:		\$207,908			
Modifications Total Modification Cost:					
Renovations Total Renovations Costs:					
Site Development/Improvements Costs					
Description Unit Meas.	Unit Cost	Totals			
Total Site Dev. Costs:	,				
Project Contingency					

TOTAL PROJECT BUDGET

Total Project Contingency Costs:

\$207,908