



SHERIFF KEITH BROOKS
WALTON COUNTY SHERIFF'S OFFICE
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July 25, 2025

To: John Ward and Rhonda Hawk

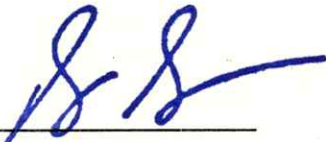
Reference: Budget Amendment Request for Shift Differential for E911

Please see the attached document to support the cost of requesting Shift Differential Pay for the E911 employees that work Night Shift for the FY26 budget.

This includes the following:

• Salary Difference	\$	20,800.00
• FICA	\$	1,290.00
• Medicare	\$	302.00
• Defined Contribution	\$	2,080.00
• Worker's Comp	\$	528.00

Totals: \$ **25,000.00**



Sheriff Keith Brooks

Walton County
Departmental Budget Amendment Request Form

Walton County Sheriff's Office

Date: 07/25/2025

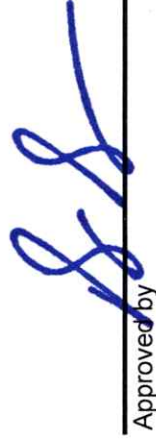
Expenditure Budget

Department:	Account Number	Description	Amendment Request Amount	Original Budget	Expenditures to Date	Current Balance
3800 - E911	51.1100	Salary for Shift Differential Pay	20,800.00	1,603,174.00		\$ -
3800 - E911	51.2200	FICA	1,290.00	115,205.00		\$ -
3800 - E911	51.2300	Medicare	302.00	26,943.00		\$ -
3800 - E911	51.2410	Defined Contribution	2,080.00	286,316.00		\$ -
3800 - E911	51.2700	Workers Compensation	528.00	4,890.00		\$ -
		Total Expenditure Budget	\$25,000.00			

Revenue Budget

Department:	Account Number	Description	Amendment Request Amount	Original Budget	Expenditures to Date	Current Balance
				\$ -		\$ -
						\$ -
		Total Revenue Budget	\$ -			

Explanation:



07/25/2025

Date

BOC Approved