



SHERIFF KEITH BROOKS
WALTON COUNTY SHERIFF'S OFFICE
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July 25, 2025

To: John Ward and Rhonda Hawk

Reference: Budget Amendment Request for New Facility Personnel, Uniforms and Equipment

Please see the attached documents to support the cost of requesting 25 additional Detention Officer Positions for the new jail for the FY26 budget.

This includes the following:

- | | |
|----------------------------------|-----------------|
| • Loaded Labor Rate for salaries | \$ 2,110,659.33 |
| • Uniforms/Stab vests | \$ 58,200.00 |
| • Small Equipment | \$ 17,862.50 |

Totals: \$ 2,186,721.83

A handwritten signature in blue ink, appearing to be "KB", written over a horizontal line.

Sheriff Keith Brooks

Loaded Labor Rate - 2184 Annual Working Hours

Jail - 3325
Detention Officer
Pay Grade: 14, Step 2

Description	Cost
Salary	\$49,924.80
FICA	3,095.34
MEDICARE (1.45% of Salary)	723.91
Work Comp (3.60% of Salary)	1,797.29
Unemployment Insurance (.17% of Salary)	84.87
Insurance (Family)	22,361.00
NEW 401-A Retirement (5% of Salary)	2,496.24
NEW 401-A Retirement (3% Additional Match)	1,497.74
Total	\$83,981.20

Requested 10: \$819,811.96

Jail - 3325

Detention Officer
Pay Grade: 14, Step 6

Description	Cost
Salary	\$55,107.64
FICA	3,416.67
MEDICARE (1.45% of Salary)	799.06
Work Comp (3.60% of Salary)	1,983.88
Unemployment Insurance (.17% of Salary)	93.68
Insurance (Family)	22,361.00
NEW 401-A Retirement (5% of Salary)	2,755.38
NEW 401-A Retirement (3% Additional Match)	1,653.23
Total	\$88,170.54

Requested 5: \$440,852.72

** The above calculations are estimates only and may not represent actual final totals.

Jail - 3325
Detention Officer
Pay Grade: 14, Step 4

Description	Cost
Salary	\$52,452.24
FICA	3,252.04
MEDICARE (1.45% of Salary)	760.56
Work Comp (3.60% of Salary)	1,888.28
Unemployment Insurance (.17% of Salary)	89.17
Insurance (Family)	22,361.00
NEW 401-A Retirement (5% of Salary)	2,622.61
NEW 401-A Retirement (3% Additional Match)	1,573.57
Total	\$84,999.47

Requested 10: \$849,994.65

Pay Grade: 14, Step 2 10 Positions \$819,811.96
Pay Grade: 14, Step 4 10 Positions \$849,994.65
Pay Grade: 14, Step 6 5 Positions \$440,852.72
\$2,110,659.33

53,1600 - Small Equipment 25 positions 17,862.50
53,1700 - Uniforms and Stab Vest 25 positions 58,200.00
76,062.50

Total Personnel with Equipment & Uniforms/Vest **\$2,186,721.83**

Correction Officer, Uniform quote- for 1 employee - 53.1706

[illegible]

Survival Armor quote

VEST - 53,1700

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
BI2S-2 & Raid 7 Molle	BI2S-2, 1 carrier, 5x8 STP, Raid7 MOLLE, with ID flaps, no pockets.	1	1,500.00	\$1,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Sub Total				\$1,500.00
SALES TAX	IF NOT EXEMPT		0.00	\$0.00
SUB TOTAL				\$1,500.00
SHIPPING	IF SHIPPING COST REQUESTED			\$30.00
GRAND TOTAL				\$1,530.00

-53.1600

[illegible]