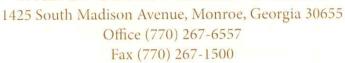


SHERIFF KEITH BROOKS

WALTON COUNTY SHERIFF'S OFFICE





July 25, 2025

To: John Ward and Rhonda Hawk

Reference: Budget Amendment Request for New Facility Personnel, Uniforms and Equipment

Please see the attached documents to support the cost of requesting 25 additional Detention Officer Positions for the new jail for the FY26 budget.

This includes the following:

•	Loaded Labor Rate for salaries	\$ 2	,110,659.33
•	Uniforms/Stab vests	\$	58,200.00
•	Small Equipment	\$	17,862.50
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Totals:

\$ 2,186,721.83

Sheriff Keith Brooks

Loaded Labor Rate - 2184 Annual Working Hours

Jail - 3325 Detention Officer Pay Grade: 14, Step 2

Description	Cost
Salary	\$49,924.80
FICA	3,095.34
MEDICARE (1.45% of Salary)	723.91
Work Comp (3.60% of Salary)	1,797.29
Unemployment Insurance (.17% of Salary)	84.87
Insurance (Family)	22,361.00
NEW 401-A Retirement (5% of Salary)	2,496.24
NEW 401-A Retirement (3% Additional Match)	1,497.74
Total	\$81,981.20

Requested 10: \$819,811.96

Pay Grade: 14, Step 4 **Detention Officer** Jail - 3325

\$849,994.65	Requested 10:
\$84,999.47	Total
1,573.57	NEW 401-A Retirement (3% Additional Match)
2,622.61	NEW 401-A Retirement (5% of Salary)
22,361.00	Insurance (Family)
89.17	Unemployment Insurance (.17% of Salary)
1,888.28	Work Comp (3.60% of Salary)
760.56	MEDICARE (1.45% of Salary)
3,252.04	FICA
\$52,452.24	Salary
Cost	Description

Jail - 3325

Detention Officer

Pay Grade: 14, Step 6

Description	Cost
Salary	\$55,107.64
FICA	3,416.67
MEDICARE (1.45% of Salary)	799.06
Work Comp (3.60% of Salary)	1,983.88
Unemployment Insurance (.17% of Salary)	93.68
Insurance (Family)	22,361.00
NEW 401-A Retirement (5% of Salary)	2,755.38
NEW 401-A Retirement (3% Additional Match)	1,653.23
Total	\$88 170 54

\$88,170.54 Requested 5: \$440,852.72

Pay Grade: 14, Step 2 Pay Grade: 14, Step 4 Pay Grade: 14, Step 6 10 Positions 10 Positions 5 Positions \$2,110,659.33 \$819,811.96 \$849,994.65 \$440,852.72

53.1600 - Small Equipment 25 postions 53.1700 - Uniforms and Stab Vest 25 postions 17,862.50 58,200.00 76,062.50

Total Personnel with Equipment & Uniforms/Vest \$2,186,721.83

^{**} The above calculations are estimates only and may not represent actual final totals.

Correction Officer Uniform quote-for 1 employee - 53.1706

TTEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
F5341	Propper ICE polo w/ left chest Emb -short sleeve	3	54.00	\$162.00
F5315	Propper ICE polo w/ left chest Emb-long sleeve	3	57.00	\$171.00
F52944	Khaki Kinetic BDU pant	3	53.00	\$159.00
S185	Gerber softshell Brown with 3 patches	1	130,00	\$130,00
TR960Z	Belleville Boot	i	139.00	\$139.00
Name Tag	Name Tag w/ Velcro	1	12.00	\$12.00
				\$0.00
				\$0.00
				\$0,00
· · · · · · · · · · · · · · · · · · ·				\$0.00
				\$0.00
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· · · · · · · · · · · · · · · · · · ·				\$0.00
		j		\$0.00
				50.00
				\$0.00
Sub Total				\$773.00
SALES TAX	IF NOT EXEMPT		0.00	0%
SUB TOTAL				\$773.00
SHIPPING	IF SHIPPING COST REQUESTED			\$25.00
RAND TOTAL				\$798,00

Survival Armor quote VEST - 53,1700

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
3112S-2 & Raid 7 Molle	Bil2S-2, 1 carrier, 5x8 STP, Raid7 MOLLE, with ID flaps, no pockets-	1	1,500.00	\$1,500.00
	ID Habs, na pockets.			\$0.00
				50.00
				\$0.00
			······	\$0.00
				\$0.00
Cub Tatal		- 1		- \$1,500.00
Sub Total	IF NOT EXEMPT		0.00	\$0.00
SALESTAX	IF NOT LABIM 1			\$1,500,00
SUB TOTAL	IF SHIPPING COST REQUESTED			\$30.00
SHIPPING	tr stutring Cost REQUESTED			\$1,530.00
GRAND TOTAL				\$1,550.00

Correction Officer Equipment quote-for 1 employee -. 53.1600

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
Z9 Radio Holder	Basket Weave belt or molle	1	60.00	\$60.00
5999BW	Inner Belt	1	29.00	\$29.00
8004BW	Duty Belt	I	73.50	\$73,50
190H-4HS	HC Pouch BW	2	50.00	\$100.00
38-48HS	OC BW pouch	1	37.00	\$37.00
KC-B	Key Holder	1	7.00	\$7.00
62-4-4HS	Belt Keeper 4pk.	1	24,90	\$24.00
33-4V	Glove Pouch	1	29.00	\$29,00
831-L-BW	Open Strion Holder - BW	1	22,00	\$22.00
PC4710	Peerless Chain cuffs	1	36.00	\$36.00
PC-4801C	Peerless Hinged cuff	1	53.00	\$53.00
5200300-C	MK:4 OC cone	1 1	24.00	\$24.00
PTHCK-12C	HC Key	1	7.00	\$7.00
74304	Strion LED w/ DC	1	152.00	\$152.00
NAR30-0001	Tourniquet	1 1	36.00	\$36.00
				20.00
		1		\$0.00
				150.00
				\$0.00
		1		\$0.00
		1	·	\$0.00
		 		\$0.00
				\$9.00
		1		\$0.00
				\$0.00
		- 		\$0.00
		-ii		\$0.00
		i i		\$0.00
Sub Total				\$689.50
SALES TAX	IF NOT EXEMPT		0,00	0%
SUB TOTAL				\$689.50
SHIPPING	IF-SHIPPING COST REQUESTED			\$25.00
RAND TOTAL				\$714,50

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