

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2026 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on May 6, 2025, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2026 budget to make changes to the Fiscal Year 2026 budget as presented in the attached summary schedule.

Adopted this 2nd day of September, 2025

Chairman, David G. Thompson

Attest:

County Clerk Rhonda R. Hawk

AMENDMENT SUMMARY

September 2025 Agenda

1. **Jail Operations 3325:** Budget amendment to increase expenditures for personnel in the amount of \$ 2,110,659.33. Approval of 25 new employees for the New Jail was approved during the August 5th board meeting. The amendment would result in a decrease in the fund balance.
2. **Jail Operations 3325:** Budget amendment to increase expenditures for Small Equipment (53.1600) in the amount of \$ 17,862.50 and Uniforms (53.1700) in the amount of \$ 58,200.00. Approval of equipment for new employees for the New Jail was approved during the August 5th board meeting. The amendment would result in a decrease in the fund balance.
3. **E-911 3800:** Budget amendment to increase expenditures for personnel in the amount of \$ 25,000.00. Approval of Shift Differential Pay for E911 employees that work night shift was approved during the August 5th board meeting. The amendment would result in a decrease in the fund balance.
4. **Coroner 3700:** Budget transfer to move funds that are unused (54.2500 Equipment) to the Small Equipment account (53.1600) so that a needed copier machine can be purchased for 2,505.00. This transfer would have no effect on fund balance.
5. **SPLOST IV 4220.19 Public Works:** Budget amendment to increase budgeted expenditures contract laborer (52.3850) by \$ 87,500. This relates to the Resurfacing Project Length Budget approved at the August 5th Board meeting. The amendment would result in an overall decrease in fund balance in the SPLOST IV fund.
6. **EMS 3610:** Budget amendment to increase Revenue by \$12,459.89 from the Trauma Grant (33.4150) and to increase Expenditures for small equipment (53.1600) by the same amount. This has no effect on fund balance.
7. **Parks & Recreation 6130:** Budget amendment to transfer expenditures in the amount of \$ 9,637.30 from Temporary Employees (51.1200) to Regular Employees (51.1100). This is being done to cover additional expense of reclassifying Athletic Specialist to Athletic Coordinator. This transfer would have no effect on fund balance.