

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE EMS CLASSROOM & ELECTIONS STORAGE PROJECT, AND TO AMEND THE FISCAL YEAR 2024 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2024 on June 6, 2023; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2024.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the EMS Classroom & Elections Storage Project which is attached hereto as a schedule and incorporated herein by reference, is adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2024 be amended to incorporate fiscal year 2024 project-length revenues and expenditures shown on the EMS Classroom & Elections Storage Project.

SO RESOLVED THIS 1st DAY OF August 2023:

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

WALTON COUNTY EMS CLASSROOM & ELECTIONS STORAGE PROJECT BUDGET

DATE: July 26, 2023
 PROJECT: EMS Classroom & Elections Metal Building
 FUNDING: 1565.19 SPLOST

New Construction

Description	Unit Meas.	Unit Cost	Totals
Metal Building	3800 sq. ft.	\$47.00	\$180,349
Total New Construction Cost:			\$180,349

Renovations.

Description	Unit Meas.	Unit Cost	Totals
<u>Classroom</u> Construction	1200 sq. ft.	\$23	\$28,651
Total Renovations Costs:			\$28,651

Project Contingency	.05%		\$11,000
Total Project Contingency Costs:			

TOTAL PROJECT BUDGET	\$220,000
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