

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGETS FOR THE RESURFACING PROJECTS, AND TO AMEND THE FISCAL YEAR 2023 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2023 on June 7, 2022; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2023.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budgets for the Resurfacing Projects which are attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2023 be amended to incorporate fiscal year 2023 for the Resurfacing Projects.

SO RESOLVED THIS 2nd DAY OF August, 2022:

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**WALTON COUNTY PUBLIC WORKS
DEEP PATCHING PROJECT BUDGET**

DATE: 7/19/2022

PROJECT: SPLOST IV VARIOUS RESURFACING PROJECTS

SPLOST IV Deep patching projects. Mill out, deep patch, and replace asphalt.

Description	Unit Measure	Totals
Bearden Road	325.9 tons	\$ 58,082
Bethel Church Road	302.5 tons	\$ 53,912
Clegg Farm Road	258.4 tons	\$ 46,052
Leroy Anderson Road	318.8 tons	\$ 56,817
Thompson Road	150.0 tons	\$ 26,733
Willie Watkins Road	155.1 tons	\$ 27,642

Total Resurfacing Cost: \$269,238

Modifications

Total Modification Cost: _____

Renovations

Total Renovations Costs: _____

Site Development/Improvements Costs

Description	Unit Meas.	Unit Cost	Totals
-------------	------------	-----------	--------

Total Site Dev. Costs: _____

Project Contingency

Total Project Contingency Costs: _____

TOTAL PROJECT BUDGET \$269,238

**WALTON COUNTY PUBLIC WORKS
RESURFACING PROJECT BUDGET**

DATE: 7/19/2022

PROJECT: SPLOST IV VARIOUS RESURFACING PROJECTS

SPLOST IV Resurfacing projects to include deep patching, resurfacing, building shoulders, seed & straw, and traffic signs and/or striping.

Description	Unit Measure	Totals
Marce Camp Road	1.25 miles	\$187,500
Mt. Carmel Church Road	0.94 miles	\$141,000
Rosewood Way	0.34 miles	\$ 51,000
Clay Drive	0.21 miles	\$ 31,500
Total Resurfacing Cost:		\$411,000

Modifications

Total Modification Cost: _____

Renovations

Total Renovations Costs: _____

Site Development/Improvements Costs

Description	Unit Meas.	Unit Cost	Totals
-------------	------------	-----------	--------

Total Site Dev. Costs: _____

Project Contingency

Total Project Contingency Costs: _____

TOTAL PROJECT BUDGET \$411,000