

***RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE COURTROOM #2 RENOVATION PROJECT, AND TO AMEND THE FISCAL YEAR 2023 BUDGET***

**WHEREAS**, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

**WHEREAS**, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2023 on June 7, 2022; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2023.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Courtroom #2 Renovation Project which is attached hereto as a schedule and incorporated herein by reference, is adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for Fiscal Year 2023 be amended to incorporate fiscal year 2023 for the Courtroom #2 Renovation Project.

**SO RESOLVED THIS 2nd DAY OF August, 2022:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

SUPERIOR COURTROOM #2 RENOVATIONS  
PROJECT BUDGET

DATE: July 24, 2022  
PROJECT: Superior Courtroom #2 Renovations  
FUNDING: 1565.19

Description	Unit Meas.	Unit Cost	Totals
<u>Total Modification Cost:</u>			
Renovations Courtroom #2	4,822 s.f.	Encumbered In 1565 / 54.1300	
<u>Total Renovations Costs:</u>			
Professional/Technical Costs			\$41,500.00
<u>Total Professional/Technical Costs:</u>			<b>\$41,500.00</b>
Electronics/Communications Courtroom #2			\$50,000.00
<u>Total Electronics/Communications Costs:</u>			<b>\$50,000.00</b>
Furniture Courtroom #2			\$5,000.00
<u>Total Furniture Cost:</u>			<b>\$5,000.00</b>
<b>TOTAL</b>			<b>\$96,500.00</b>
Project Contingency			\$40,755.30
<u>Total Project Contingency Costs:</u>			<b>\$40,755.30</b>
<b>TOTAL BUILDING ACQUISITION/CONSTRUCTION BUDGET</b>			<b>\$137,255.30</b>