

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE STATION #4 ADDITION/RENOVATIONS PROJECT, AND TO AMEND THE FISCAL YEAR 2027 BUDGET

WHEREAS, on May 16, 2023, the Walton County, Board of Commissioners approved the terms of the Walton Co. Public Facilities Authority (Ga.) Revenue Bonds (Walton Co. Projects), Series 2023.

WHEREAS, to provide funds to finance to the acquisition, construction and installation of a new park and renovations thereto, and the renovations to an existing courthouse and fire stations and pay the costs of issuing the Series 2023 Bonds; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2027 on June 2, 2026; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2027.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the Station #4 Addition/Renovations Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2027 be amended to incorporate fiscal year 2027 for the Station #4 Addition/Renovations Project.

SO RESOLVED THIS 7th DAY OF July, 2026:

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**FIRE STATION #4
ADDITION/RENOVATIONS
PROJECT BUDGET**

DATE: June 29, 2026
PROJECT: Fire Station #4 Addition/Renovations
FUNDING: 3570.23

COST SUMMARY PROJECTION

Description	Section Total	Totals
Addition / Renovations	\$1,028,712	
Site Development/Improvements	\$200,000	
Construction Subtotal		\$1,228,712
Project Contingency (10%)	\$122,871	
Total Project + Contingency Costs:		\$1,351,583
Professional/Technical Cost		
Surveying, Design and Construction Documents	\$119,980	
Procurement and Construction		
Contract Administration	\$60,020	
Geotechnical and Materials Testing	\$24,574	
Total Professional/Technical Costs:		\$204,574
Fixtures, Furniture & Equipment Allowance		\$50,000
TOTAL PROJECT BUDGET		\$1,606,157