

**WALTON COUNTY
CRISWELL PARK
PICKLEBALL COURTS &
COVERED ARENA RENOVATIONS
PROJECT BUDGET**

DATE: March 23, 2023
PROJECT: COVERED AREA RENOVATIONS
FUNDING: 1565.19 SPLOST

New Construction

Description	Unit Meas.	Unit Cost	Totals
<u>Quad Pickle Ball Court</u>	4	\$25,000	\$100,000
Total New Construction Cost:			\$100,000

Renovations.

Description	Unit Meas.	Unit Cost	Totals
<u>Close in Ag center HVAC</u>	12,600 sq. ft.	\$28	\$352,800
<u>Inside Pickle Ball Court and Equipment</u>	4	\$9,500	\$38,000
<u>Kitchen Renovations</u>			\$30,000
Total Renovations Costs:			\$420,800

Project Contingency	8%	\$41,664
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Total Project Contingency Costs:

TOTAL PROJECT BUDGET	\$562,464
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