

***RESOLUTION***

**WHEREAS**, the budgets of Walton County for Fiscal Year 2023 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 7, 2022, and

**WHEREAS**, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81-3, it is necessary to amend said budgets, now

**THEREFORE, BE IT RESOLVED** BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2023 budget to make changes to the Fiscal Year 2023 budget as presented in the attached summary schedule.

Adopted this 6th day of June, 2023

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Chairman, David G. Thompson

Attest:

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County Clerk, Rhonda R. Hawk

**AMENDMENT SUMMARY**  
**June 2023 Agenda**

1. **EMS 3610**: FY 2023 Proposed amendment to increase both budgeted revenues (33.1150) and expenditures (52.2240) by \$64,318. EMS received a UPL grant from the State to be applied to the R&M Service Agreement account. The amendment would result in neither an increase nor decrease in overall fund balance.
2. **EMS 3610**: FY 2023 Proposed amendment to increase both budgeted revenues (33.4150) and expenditures (52.2240) by \$6,894. EMS received a Trauma grant from the State to be applied to the R&M Service Agreement account. The amendment would result in neither an increase nor decrease in overall fund balance.
3. **Water 4446**: FY 2023 Proposed amendment to increase budgeted expenditures in one account by \$26,000 (54.2200) while decreasing budget expenditures in another account (54.2500) by the same amount. The Water department has \$31,607 remaining for vehicles in the current year budget. A much-needed F150 has been located at a local dealership. After factoring in unused budgeted funds, the transferred amount will take care of a shortage to purchase the vehicle. This amendment would result in neither an increase nor a decrease in overall fund balance.
4. **SPLOST IV 3300.19**: FY 2023 Proposed amendment to accept donation from the Judicial Council of Georgia for \$31,132.00 to reimburse Walton County for the cost of the x-ray scanner at the Government Building. This amendment would result in an increase in overall fund balance.