

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2023 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 7, 2022, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81-3, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2023 budget to make changes to the Fiscal Year 2023 budget as presented in the attached summary schedule.

Adopted this 13th day of September, 2022

Chairman, David G. Thompson

Attest:

County Clerk, Rhonda R. Hawk

AMENDMENT SUMMARY
September 2022 Agenda

1. **Sheriff 3324**: FY 2023 Proposed amendment to increase both budgeted revenue and expenditures by the same amount (\$362,769.52) for budget unit 3324. This would increase the number of resource officers in Walton County Schools. The amendment(s) would result in neither an increase or decrease in fund balance.
2. **SPLOST IV 3300.19**: FY 2023 Proposed amendment to increase budgeted expenditures by \$1465 for an unforeseen increase in the price of two Ford F-150s (54.2200) previously approved. This would result in a decrease in fund balance.
3. **IT 1535**: FY 2023 Proposed amendment to increase budgeted expenditures by \$6000 (54.2200) due to an increase in the cost of a previously approved vehicle. This would result in a decrease in fund balance.
4. **County Extension Service 7132**: FY 2023 amendment to increase (\$17,378.25) both budgeted revenues and expenditures resulting from a grant from the GA 4H Foundation for the purchase of office furniture (53.1600) This will result in no change in fund balance.