

## ***RESOLUTION***

**WHEREAS**, the budgets of Walton County for Fiscal Year 2021 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on August 4, 2020, and

**WHEREAS**, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

**THEREFORE, BE IT RESOLVED BY THE** Board of Commissioners of Walton County, amends the Fiscal Year 2021 budget to make changes to the Fiscal Year 2021 budget as presented in the attached summary schedule.

Adopted this 1st day of June, 2021

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Chairman, David G. Thompson

Attest:

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County Clerk, Rhonda R. Hawk

**AMENDMENT SUMMARY**  
**June 2021 Agenda**

1. **Sheriff 3300:** Budget amendment to increase expenditures (54.2200 Vehicles) in the amount of \$170,395.00. This is being requested to fund the purchase of 5 - 2021 Dodge Durangos. The units were originally requested in the FY2022 budget but the Department was asked to move into the current year. This would result in a decrease in fund balance of \$170,395.00.
2. **Sheriff 3300:** Amendment to decrease expenditures in the amount of \$58,000.00 (51.1100 Regular Salaries) and to increase expenditures (53.1600 Small Equipment) for the same amount. This will fund equipping of the 5 Vehicles in Proposed Amendment #1 and has no effect on Fund Balance.
3. **Roadways & Walkways 4220:** Budget amendment to increase expenditures (52.2210 R&M Vehicles) by \$42,638.33 for repair of the 2017 Gradal engine. The effect on fund balance would be a decrease of \$42,638.33.
4. **Solid Waste 4530:** Budget amendment to increase expenditures by \$34,788.00 (54.2500 Equipment – two 40yd Open Top Containers and two Recycling Bins). The Top Containers and Recycling Bins were requested in the FY2022 budget but the Department was asked to move into the current year. This would result in a decrease in the fund balance of \$34,788.00.
5. **Roadways & Walkways 4220:** Budget amendment to increase expenditures by \$118,666 (52.1230 Consulting) and to increase revenue (38.9020 Reimburse Expenses) by \$94,932. This is for the Comprehensive Transportation Plan consulting services (fiscal) year to date costs. The \$300,000 contract was approved at the September 2020 BOC meeting. This 80/20 agreement results in a decrease in fund balance of \$23,734.
6. **Solid Waste 4530:** Budget amendment to increase expenditures by \$41,000 (54.2200 Vehicles). This unit (2021 Chevrolet Silverado) was originally included in the FY2022 budget request but the Department was asked to move into the current year. This would result in a decrease in fund balance of \$41,000.