

RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE RESURFACING PROJECT, AND TO AMEND THE FISCAL YEAR 2024 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2024 on June 6, 2023; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2024.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the Resurfacing Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2024 be amended to incorporate fiscal year 2024 for the Resurfacing Project.

SO RESOLVED THIS 7th DAY OF November, 2023:

**BOARD OF COMMISSIONERS OF
WALTON COUNTY, GEORGIA**

By: _____
David G. Thompson, Chairman

Attest: _____
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**WALTON COUNTY PUBLIC WORKS
RESURFACING PROJECT BUDGET**

DATE: 10/18/2023

PROJECT: SPLOST IV RESURFACING CITY OF JERSEY ROAD PROJECT

SPLOST IV Resurfacing project for Main Street in the City of Jersey. City of Jersey will pay \$30,000 of the project costs.

Description	Unit Measure	Totals
<u>Main Street – City of Jersey</u>	<u>0.53 miles</u>	<u>\$75,878</u>

Total Resurfacing Cost: \$75,878

Modifications

Total Modification Cost: Paid by the City of Jersey - \$30,000

Renovations

Total Renovations Costs:

Site Development/Improvements Costs

Description	Unit Meas.	Unit Cost	Totals
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Total Site Dev. Costs:

Project Contingency

Total Project Contingency Costs:

TOTAL PROJECT BUDGET \$55,878

Budget Line Item
4220.19-53.1100 – General Supplies