RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE RESURFACING SUBDIVISION STREETS PROJECT, AND TO AMEND THE FISCAL YEAR 2024 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 ("SPLOST IV") was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2024 on June 6, 2023; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2024.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budget for the Resurfacing Subdivision Streets Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2024 be amended to incorporate fiscal year 2024 for the Resurfacing Subdivision Streets Project.

SO RESOLVED THIS 7th DAY OF November, 2023:

BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA

By: _

David G. Thompson, Chairman

Attest:

Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

WALTON COUNTY PUBLIC WORKS RESURFACING SUBDIVISION STREETS PROJECT BUDGET

DATE: 10/18/2023 PROJECT: SPLOST IV RESURFACING SUBDIVISION STREETS PROJECT

SPLOST IV Resurfacing subdivision streets project to include labor, equipment, and materials for minor cleaning, application of DOT approved tack coat and 1.5" asphalt topping for streets listed on Page 2.

\$753,750

Description		Unit Measure	Totals
Resurfacing S/D Streets		21 Roads	\$753,750
Total Project Cost:			\$753,750
Modifications Total Modification Cost:			
Renovations Total Renovations Costs:			
Site Development/I	Improvements Costs		
Description	Unit Meas.	Unit Cost	Totals
Total Site Dev. Costs:			
Project Contingency Total Project Contingency			

TOTAL PROJECT BUDGET

Budget Line Item

4220.19-52.3850 - Contract Labor

List of Subdivisions & Roads

1. Averys Walk Subdivision

a. Averys Walk - Approx. 1400' x 20' with 1 Cul-de-sac

2. Crestview Subdivision

- a. Aaron Court Approx. 1500' x 20' with 1 Cul-de-sac
- b. Robin Drive Approx. 1750' x 20'

3. Poppyfield Subdivision

- a. Mulberry Creek Drive Approx.2225' x 20' with 1 Cul-de-sac
- b. Poppyfield Farm Drive Approx. 2100' x 20' with 1 Cul-de-sac

4. Rose Creek Subdivision

- a. Aniki Bee Drive Approx.1620' x 20' with 1 Cul-de-sac
- b. Rosie Court Approx. 150' x 20' with 1 Cul-de-sac

5. Sandy Creek Cove Subdivision

- a. Amelia Way Approx. 700' x 20' with 1 Cul-de-sac
- b. Brook Hollow Lane Approx. 1100' x 20' with 2 Cul-de-sacs
- c. Sandy Creek Drive Approx. 1225' x 20' with 1 Eyebrow and 1 Cul-de-sac

6. Sterling Oaks Subdivision Phase 1

- a. Bur Oak Circle Approx. 150' x 20' with 1 Cul-de-sac
- b. Cherrywood Drive Approx. 1375' x 20' with 1 Cul-de-sac
- c. Chestnut Oak Street Approx. 460' x 20' with 1 Cul-de-sac
- d. Lacebark Court Approx. 250' x 20' with 1 Cul-de-sac
- e. Meadowwood Drive Approx. 1450' x 20' with 1 Cul-de-sac

7. Windridge IV

- a. Wood Valley Court Approx. 450' x 20' with 1 Cul-de-sac
- b. Wood Valley Drive Approx. 1700' x 20' with 2 Eyebrows and 1 Cul-de-sac

8. Woodlake Subdivision 4B

a. Sweet Creek Lane (Partial) - Approx. 675' x 20' with 1 Cul-de-sac

9. Woodlake Subdivision U-9

a. Timberland Road (Partial) - Approx. 800' x 20' with 2 Eyebrows and 1 Cul-de-sac

10. Zach's creek Subdivision

- a. Allison Way Approx. 720' x 20' with 1 Cul-de-sac
- b. Seths Ridge Approx.2250' x 20' with 1 Eyebrow and 1 Cul-de-sac