

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE BETWEEN PICKLEBALL COURTS PROJECT, AND TO AMEND THE FISCAL YEAR 2024 BUDGET**

**WHEREAS**, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

**WHEREAS**, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2024 on June 6, 2023; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2024.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Between Pickleball Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for Fiscal Year 2024 be amended to incorporate fiscal year 2024 for the Between Pickleball Project.

**SO RESOLVED THIS 7th DAY OF November, 2023:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

**BETWEEN PICKLEBALL COURTS  
PROJECT DEVELOPMENT BUDGET**

DATE: October 30, 2023  
 PROJECT: Between Pickleball Courts  
 FUNDING: 6220.19

Description	Unit Meas.	Unit Price	Unit Cost	Totals
<b>Additional Pickleball courts</b>				
<b>Total New Construction Cost: (TNC)</b>				<b>\$0</b>
<b>Site Development/Improvements Costs</b>				
Utility				\$0
Site work by Public Works				\$0
<b>Total Site Dev. Costs: (TSD)</b>				<b>\$0</b>
<b>Total New Construction / Total Site Dev. Costs:</b>				<b>\$0</b>
<b>Professional/Technical Cost</b>				
Professional Design Fee		(TNC)		\$10,000
Survey & Soil				
Soil Borings				
Phase 1 Environmental & Hazard Screen				
Testing				
Contingency				
<b>Total Professional/Technical Cost</b>				<b>\$10,000</b>
<b>Subtotal</b>				<b>\$10,000</b>
<b>Project Contingency</b>				
	0%			\$0
<b>TOTAL PROJECT BUDGET</b>				<b>\$10,000</b>

Walton County  
Departmental Budget Amendment Request Form

BETWEEN PICKLEBALL COURTS

Date: 10/23/2023

**Expenditure**

Department:	Account Number	Description	Amendment Request Amount	Original Budget	Expenditures to Date	Current Balance
1565.00	54.1300	Government Building	\$10,000.00	\$ -	\$ -	\$ -
						\$ -
		<b>Total Expenditure Budget Transfer</b>	<b>\$10,000.00</b>			

Explanation: These funds would be used for to complete the initial engineering study to determine where the new courts should be place on the property and to determine if the parking and bathroom facilities are adequate to support the increased occupancy.

Hank Shirley  
Approved by

10/30/2023  
Date

\_\_\_\_\_  
BOC Approved