

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2025 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 4, 2024, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2025 budget to make changes to the Fiscal Year 2025 budget as presented in the attached summary schedule.

Adopted this 7th day of January, 2025

Chairman, David G. Thompson

Attest:

County Clerk Rhonda R. Hawk

AMENDMENT SUMMARY
January 2025 Agenda

1. **Comm/E911 3810:** Budget amendment to increase revenue (38.3000 Damaged Property) by \$ 19,159 and increase expenditures for Vehicles (54.2200) in the amount of 31,823. This request results from a vehicle being totaled. Insurance proceeds for the vehicle for less than new vehicle purchased. This would result in a decrease in fund balance.
2. **Coroner 3700:** Budget amendment to increase expenditures for Vehicles (54.2200) in the amount of \$41,033.81. This would result in a decrease in fund balance.
3. **Fire Fighting 3520.270:** Budget amendment to increase both Revenue (37.1006) Donation in the amount of \$ 139,535 and Expenditures (53.1600 Small Equipment by \$ 21,135 and 54.2500 Capital Equipment by \$ 118,400). The Fire Department received a Healthcare Donation for EMT Equipment, and this would have no effect on fund balance.
4. **Law Enforcement Admin 3310:** Budget amendment to increase expenditures for personnel in the amount of \$ 439,001. Approval of 5 new employees for the New Jail was approved during November 4th board meeting. The amendment would result in a decrease in the fund balance.
5. **Jail Operations 3325:** Budget amendment to increase expenditures for Small Equipment (53.1600) in the amount of \$ 454,500. Approval of equipment for new employees for the New Jail was approved during November 4th board meeting. The amendment would result in a decrease in the fund balance.
6. **Jail Operations 3325:** Budget amendment to increase expenditures for Equipment (54.2500) in the amount of \$ 582,680 for radios and expenditures for service agreement (52.2240) in the amount of 21,509. Approval of radios and service agreement for new employees for the New Jail was approved during November 4th board meeting. The amendment would result in a decrease in the fund balance.
7. **Jail Operations 3325:** Budget amendment to increase expenditures for personnel in the amount of \$ 1,455,830. Approval of 20 new employees for the New Jail was approved during November 4th board meeting. The amendment would result in a decrease in the fund balance.
8. **Planning and Zoning 7400:** Budget amendment to increase Revenue (38.9020) Reimbursement Expenses in the amount of \$ 1,766.31 and Expenditures (52.3700 Education & Training by \$ 1,560, 52.3500 Travel by \$ 8.00 and 52.2240 Repair & Maintenance by \$ 198.31). This would have no effect on fund balance.