

***RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE NOWELL RECREATION CENTER PICKLEBALL COURTS PROJECT, AND TO AMEND THE FISCAL YEAR 2025 BUDGET***

**WHEREAS**, on November 6, 2018, the Walton County, Georgia SPLOST 2019 (“SPLOST IV”) was approved by voter referendum; and

**WHEREAS**, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

**WHEREAS**, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2025 on June 4, 2024; and

**WHEREAS**, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2025.

**THEREFORE, BE IT RESOLVED** by the Walton County Board of Commissioners that the project-length budget for the Nowell Recreation Center Pickleball Courts Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

**THEREFORE, BE IT FURTHER RESOLVED** by the Walton County Board of Commissioners that the budget for Fiscal Year 2025 be amended to incorporate fiscal year 2025 for the Nowell Recreation Center Pickleball Courts Project.

**SO RESOLVED THIS 7<sup>th</sup> DAY OF January, 2025:**

**BOARD OF COMMISSIONERS OF  
WALTON COUNTY, GEORGIA**

By: \_\_\_\_\_  
David G. Thompson, Chairman

Attest: \_\_\_\_\_  
Rhonda R. Hawk, County Clerk

[COUNTY SEAL]

NOWELL RECREATION CENTER  
PICKLEBALL COURTS  
PROJECT BUDGET

DATE: December 16, 2024  
PROJECT: Nowell Pickleball Courts  
FUNDING: 6220.19

Description	Unit Meas.	Unit Price	Unit Cost	Totals
<u>Court Resurfacing Upgrade for Basketball/Pickleball Courts</u>				<u>\$172,000</u>
<u>Access Control Upgrade</u>				<u>\$9,500</u>
<u>Total New Construction Cost: (TNC)</u>				<u>\$188,500</u>
 Site Development/Improvements Costs				
<u>Total Site Dev. Costs: (TSD)</u>				<u>\$0</u>
<u>Total New Construction / Total Site Dev. Costs:</u>				<u>\$188,500</u>
 Professional/Technical Cost				
Professional Design Fee			(TNC)	\$0
<u>Total Professional/Technical Cost</u>				<u>\$0</u>
 Subtotal				 <b>\$188,500</b>
Project Contingency	10%			\$18,850
 <b>TOTAL PROJECT BUDGET</b>				 <b>\$207,350</b>