



SHERIFF KEITH BROOKS
WALTON COUNTY SHERIFF'S OFFICE
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April 28, 2025

To: John Ward and Rhonda Hawk

Reference: Budget Amendment Request for New Facility Personnel, Uniforms and Equipment

Please see the attached documents to support the cost of requesting 25 additional Detention Officer Positions for the new jail for the current FY25 budget.

This includes the following:

- | | |
|----------------------------------|-----------------|
| • Loaded Labor Rate for salaries | \$ 2,013,176.00 |
| • Uniforms/Stab vests | \$ 58,200.00 |
| • Small Equipment | \$ 17,862.50 |

Totals	\$ 2,089,238.50
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A handwritten signature in blue ink, appearing to be "KB", written over a horizontal line.

Sheriff Keith Brooks

Loaded Labor Rate - 2184 Annual Working Hours

Walton County Sheriff's Office - Jail

Job Title : Detention Officer

Pay Grade: 14, Step: 1

Description	Cost
Salary	\$48,707.12
FICA	3,019.84
MEDICARE (1.45% of Salary)	706.25
Work Comp (3.60% of Salary)	1,753.46
Unemployment Insurance (.17% of Salary)	82.80
Insurance (Family)	22,361.00
NEW 401-A Retirement (5% of Salary)	2,435.36
NEW 401-A Retirement (3% Additional Match)	1,461.21
Total	\$80,527.04

Requesting x 25 =	\$2,013,176.00	
(53.1700 - Uniform and Stab Vest) x 25 =	\$58,200.00	(see attached)
(53.1600 - Small Equipment) x 25 =	\$17,862.50	(see attached)

Total Requesting :	\$2,089,238.50
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** The above calculations are estimates only and may not represent actual final totals.

- 53.1706

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
F5341	Propper ICE polo w/ left chest Emb -short sleeve	3	\$4.00	\$162.00
F5315	Propper ICE polo w/ left chest Emb -long sleeve	3	\$7.00	\$171.00
F52944	Khaki Kinetic BDU pant	3	\$53.00	\$159.00
S185	Gerber softshell Brown with 3 patches	1	\$130.00	\$130.00
TR960Z	Belleville Boot	1	\$139.00	\$139.00
Name Tag	Name Tag w/ Velcro	1	\$12.00	\$12.00
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				\$0.00
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				\$0.00
				\$0.00
Sub Total				\$773.00
SALES TAX	IF NOT EXEMPT		0.00	0%
SUB TOTAL				\$773.00
SHIPPING	IF SHIPPING COST REQUESTED			\$25.00
GRAND TOTAL				\$798.00

Survival Armor quote

VEST - 53,1700

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
BII2S-2 & Raid 7 Molle	BII2S-2, 1 carrier, 5x8 STP, Raid7 MOLLE, with ID flaps, no pockets	1	1,500.00	\$1,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Sub Total				\$1,500.00
SALES TAX	IF NOT EXEMPT		0.00	\$0.00
SUB TOTAL				\$1,500.00
SHIPPING	IF SHIPPING COST REQUESTED			\$30.00
GRAND TOTAL				\$1,530.00

- 53.1600

\$714.50