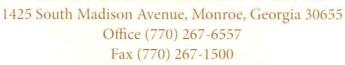


SHERIFF KEITH BROOKS

WALTON COUNTY SHERIFF'S OFFICE





April 28, 2025

To: John Ward and Rhonda Hawk

Reference: Budget Amendment Request for New Facility Personnel, Uniforms and Equipment

Please see the attached documents to support the cost of requesting 25 additional Detention Officer Positions for the new jail for the current FY25 budget.

This includes the following:

Totals	\$ 2	\$ 2,089,238.50		
 Small Equipment 	\$	17,862.50		
 Uniforms/Stab vests 	\$	58,200.00		
 Loaded Labor Rate for salaries 	\$ 2,	\$ 2,013,176.00		

Sheriff Keith Brooks

Loaded Labor Rate - 2184 Annual Working Hours

Walton County Sheriff's Office - Jail

Job Title : Detention Officer

Pay Grade: 14, Step: 1

400,011.01	
\$80.527.04	Total
1,461.21	NEW 401-A Retirement (3% Additional Match)
2,435.36	NEW 401-A Retirement (5% of Salary)
22,361.00	Insurance (Family)
82.80	Unemployment Insurance (.17% of Salary)
1,753.46	Work Comp (3.60% of Salary)
706.25	MEDICARE (1.45% of Salary)
3,019.84	FICA
\$48,707.12	Salary
Cost	Description

(53.1600 - Small Equipment) x 25 =	(53.1700 - Uniform and Stab Vest) x 25 =	Requesting x 25 =
11 C1	25 =	11
\$17,862.50	\$58,200.00	\$2,013,176.00
(see attached)	(see attached)	

Total Requesting: \$2,089;238:50s

Correction Officer Uniform quote- for 1 employee - 53.1706

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
F5341	Propper ICE polo w/ left chest Emb -short sleeve	3	54.00	\$162.00
F5315	Propper ICE polo w/ left chest Emb -long sleeve	3	57.00	\$171.00
F52944	Khaki Kinetic BDU pant	3	53.00	\$159.00
S185	Gerber softshell Brown with 3 patches	1	130.00	\$130.00
TR960Z	Belleville Boot	1	139.00	\$139.00
Name Tag	Name Tag w/ Velcro	1	12.00	\$12.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
			\$0.00	
				\$0.00
				\$0.00
				\$0.00
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				\$0.00
				\$0.00
				\$0.00
				\$0.00
			\$0.00	
			\$0.00	
				\$0.00
Sub Total				\$773.00
SALES TAX	IF NOT EXEMPT		0.00	0%
SUB TOTAL				\$773.00
SHIPPING	IF SHIPPING COST REQUESTED			\$25.00
GRAND TOTAL			-	\$798.00

Survival Armor quote VEST - 53,1700

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
BII2S-2 & Raid 7 Molle	BII2S-2, 1 carrier, 5x8 STP, Raid7 MOLLE, with ID flaps, no pockets	1	1,500.00	\$1,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Sub Total				\$1,500.00
SALES TAX	IF NOT EXEMPT		0.00	\$0.00
SUB TOTAL				\$1,500.00
SHIPPING	IF SHIPPING COST REQUESTED			\$30.00
GRAND TOTAL				\$1,530.00

Correction Officer Equipment quote- for 1 employee __ 53.1606

ITEM	DESCRIPTION	QTY	PRICE	EXTENDED PRICE
Z9 Radio Holder	Basket Weave belt or molle	1	60.00	\$60.00
5999BW	Inner Belt	1	29.00	\$29.00
8004BW	Duty Belt	1	73.50	\$73.50
190H-4HS	HC Pouch BW	2	50.00	\$100.00
38-48HS	OC BW pouch	1	37.00	\$37.00
KC-B	Key Holder	1	7.00	\$7.00
62-4-4HS	Belt Keeper 4pk.	1	24.00	\$24.00
33-4V	Glove Pouch	1	29.00	\$29.00
831-L-BW	Open Strion Holder - BW	1	22.00	\$22.00
PC4710	Peerless Chain cuffs	1	36.00	\$36.00
PC-4801C	Peerless Hinged cuff	1	53.00	\$53.00
5200300-C	MK 4 OC cone	1	24.00	\$24.00
PTHCK-12C	HC Key	1	7.00	\$7.00
74304	Strion LED w/ DC	1	152.00	\$152.00
NAR30-0001	Tourniquet	1	36.00	\$36.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
2				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Sub Total				\$689.50
SALES TAX	IF NOT EXEMPT		0.00	0%
SUB TOTAL				\$689.50
SHIPPING	IF SHIPPING COST REQUESTED			\$25.00
GRAND TOTAL				\$714.50