

Enterprise Leasing – Vehicles FY23

Year	Make	Model	Trim Level	Year 1 Qty	Term	Annual Mileage	Monthly Cost (Lease Rate)*	Full Maintenance**
2023	Ford	Escape PHEV 4x2	4x2 PHEV SE	1	48	15000	\$784.23	
2023	Ford	Expedition XL 4x2	XL 4x2	1	60	15000	\$1,110.51	
2023	Ford	Expedition Max XLT 4x4	XLT 4x4	1	60	15000	\$1,289.73	
2023	Chevy	Traverse LS 1 LS	23 allocation and build out *****		48	15000	\$660.20	
2023	Ford	Explorer Base 4x2	4x2	3	60	15000	\$740.96	
2023	Ford	Escape AWD	s model AWD FACILITIES	2	60	15000	\$645.03	
2023	Ford	Transit 150 cargo	white exterior cargo FIRE Department WHITE	1	60	15000	\$985.40	
2023	Ford	Ranger 4x2 xl Scab	Ranger 4x2 xl Water Authority White	1	60	15000	\$592.00	
2023	Ford	Ranger 4x2 xl Crew Cab	Ranger 4x2 xl Crew Water Authority White	1	60	15000	\$663.62	
2023	Ford	F150 crew 4x2	Supercrew 4x2 Water AUTHORITY WHITE	3	60	15000	\$883.52	
2023	Ford	F150	Supercrew 4x4 WATER AUTHORITY WHITE	3	60	15000	\$996.32	
2023	Ford	E Transit 350 cargo	ELECTRIC Parks n Rec	1	60	15000	\$1,239.00	
2023	Ford	Transit 150 cargo	T 150 cargo with cabinet CORONER	1	60	15000	\$1,009.38	
2023	Ford	F150	Supercrew 4x2 CORONER	2	60	15000	\$936.58	
2023	Ford	F150 Crew 4x4	Supercrew 4x4 EMS	1	60	15000	\$1,006.76	

Enterprise Leasing – Vehicles FY23

2023	Ford	F150	Supercrew 4x4 FIRE DEPARTMENT RED	4	60	15000	\$1,230.06	
2023	Ford	Escape 4x2	Front wheel drive	2	60	15000	\$615.51	
2023	Ford	F150	Supercrew 4x2 DISREGARD		48	15000	\$886.20	
2023	Ford	F250 4x4 crew	xl trailer tow reg wb white w/amber RECYCLING/Parks n Rec	2	60	15000	\$985.10	
2023	Ford	F150	Reg Cab 4x4 xl 6' bed	1	60	15000	\$835.71	
2023	Ford	F150	Supercab 4x4 lwb EMS	1	60	15000	\$971.34	
2023	Ford	F150 crew 5' bed	Lightning Pro AWD Crew	3	60	15000	\$911.29	
2023	Ford	F350 crew 4x2	crew 4x2	2	60	15000	\$977.90	
2023	Ford	F250 reg cab	reg cab 4x2 pickup box delete ANIMAL CONTROL	2	60	15000	\$844.46	
2023	Ford	F150	Supercab 4x4 lwb PUB WKS	1	60	15000	\$971.34	

<b>Lease Cost Year 1</b>	<b>\$443,816.28</b>
<b>Maint Cost Year 1</b>	<b>\$0.00</b>
<b>Total Year 1 Cost</b>	<b>\$443,816.28</b>
<b>Total Annual One Time Aftermarket Cost</b>	<b>\$0.00</b>