

WALTON COUNTY BOARD OF COMMISSIONERS

AGENDA ITEM SUMMARY

MEETING DATE: July 12th, 2022

SUBJECT: Enterprise Vehicle Replacement

RECEIVED FROM: John Ward, County Manager

New Business Old Business

ADMINISTRATIVE COMMENTS:

The attached 40 vehicles have been identified by Enterprise and Staff as qualifying for our new vehicle replacement program, which was previously approved. This list of vehicles is in addition to the vehicles funded by SPLOST in the newly adopted budget.

ADMINISTRATIVE RECOMMENDATION:

County Manager seeks approval to move forward with the initial phase of vehicle replacement as outlined in the attached document. **Cost = \$443,816 for initial year lease payments + \$44,382 for additional up fit items (safety lights, tool boxes, lift gate, etc.) for a total request of \$488,198.**