

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2022 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 1, 2021, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2022 budget to make changes to the Fiscal Year 2022 budget as presented in the attached summary schedule.

Adopted this 1st day of March, 2022

Chairman, David G. Thompson

Attest:

County Clerk, Rhonda R. Hawk

AMENDMENT SUMMARY
March 2022 Agenda

1. **District Attorney 2200:** FY 2022 Proposed amendment to increase budgeted expenditures (54.2200 Vehicles) by \$35,009.40. At the January BOC meeting the *Judicial Branch American Rescue Grant* was approved. Part of that grant covered the cost of an additional Investigator in the DA's office. This vehicle would be used by that new Investigator when he or she is hired. This would result in a decrease in fund balance.
2. **Clerk of Superior Court 2180:** FY 2022 Proposed amendment/budget transfer resulting from an increase in case load that created the necessity for employees to incur overtime. This \$10,000.00 transfer would amend the department's budget to include/create overtime (51.1300 Overtime). Funds would be moved from an account that currently has an overage (53.1100 Gen Supplies). This would result in no effect on overall fund balance.
3. **County Administrator 1320:** FY 2022 Proposed amendment to increase wage related expenditures applicable to the hiring of the new County Administrator. The total increase for the remaining fiscal year would be \$74,515. Approval would result in a decrease in fund balance by this amount.