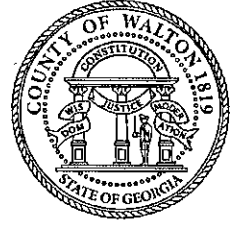




SHERIFF JOE CHAPMAN
WALTON COUNTY SHERIFF'S OFFICE
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October 24, 2024

To: John Ward

Reference: Agenda Submittal One, New Facility Personnel and Equipment request

Mr. Ward,

The attached table, (page 2), reflects the first submittal for initial personnel and equipment for the new jail project. The funding is requested for January 1, 2025. We anticipate an additional amendment request for personnel in March 2025. The radio portion includes the hardware and an additional increase in service agreement costs. Director Williams will facilitate the radio transaction from the 911 budget.

Regards,

Major Scott Whisnant

	Position	Loaded Labor Rate
1	Lieutenant	\$101,015.35
1	Sergeant	\$90,184.39
2	Corporal	\$173,832.58
1	HR Coordinator	\$73,968.73
20	Detention Officer	\$1,455,829.60
	Employee Cost	\$1,894,830.65
	Small Equipment	\$229,500.00
	Taser	\$225,000.00
	Equipment Cost	\$454,500.00
	APXN70 Radios	\$590,516.75
	Service agreement	\$21,509.14