

RESOLUTION

WHEREAS, the budgets of Walton County for Fiscal Year 2025 for the General Fund, all special revenue funds, debt service funds, and capital funds were adopted on June 4, 2024, and

WHEREAS, to maintain compliance with the state of Georgia budget requirements per O.C.G.A. sections 36-81, it is necessary to amend said budgets, now

THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Walton County, amends the Fiscal Year 2025 budget to make changes to the Fiscal Year 2025 budget as presented in the attached summary schedule.

Adopted this 1st day of April, 2025

Chairman, David G. Thompson

Attest:

County Clerk Rhonda R. Hawk

AMENDMENT SUMMARY
April 2025 Agenda

1. **Sheriff 3300:** Budget amendment to increase revenue (38.3000 Damaged Property) by \$ 74,344.54 and increase expenditures for Vehicles (54.2200) in the amount of \$ 74,344.54. This request results from vehicles being totaled. This would have no effect on fund balance.
2. **Animal Control 3910:** Budget amendment to increase expenditures for R & M Service Agreement (52.2240) in the amount of \$ 26,300.00. This is for creating a website and hosting for 3 years. This would result in a decrease in fund balance.
3. **E-911 3800:** Budget amendment to increase expenditures for R & M Service Agreement (52.2240) in the amount of \$ 92,707.04. This request results from a change to the original contract and was approved during February 11th board meeting. This would result in a decrease in fund balance.
4. **PF Authority – WG Park 6220.23:** Budget amendment to increase expenditures for Buildings (54.1300) in the amount of \$ 1,344,992.28. This request results in change orders approved at prior board meetings. The amendment would result in a decrease in the fund balance.
5. **Law Enforcement Admin. 3310:** Budget amendment to increase expenditures for personnel in the amount of \$ 10,972.64. This request results from a Temporary Deputy Sheriff position in Uniform Patrol (3322) being moved to Law Enforcement Admin. (3310). This would have no effect on fund balance.
6. **Criminal Investigation 3320:** Budget amendment to increase expenditures for personnel in the amount of \$ 57,241.46. This request results from 2 Senior Deputy Sheriff positions in Jail (3325) being moved to Criminal Investigation (3320). This would have no effect on fund balance.
7. **Criminal Investigation 3320:** Budget amendment to increase expenditures for personnel in the amount of \$ 52,181.92. This request results from a Sheriff Investigator position in Law Enforcement Admin. (3310) being moved to Criminal Investigation (3320) and a Sheriff Sergeant in Law Enforcement Admin. (3310) being moved to Criminal Investigation (3320). This would have no effect on fund balance.