RESOLUTION OF THE BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA TO APPROVE THE PROJECT LENGTH BUDGET FOR THE DEEP PATCHING AND RESURFACING PROJECT, AND TO AMEND THE FISCAL YEAR 2025 BUDGET

WHEREAS, on November 6, 2018, the Walton County, Georgia SPLOST 2019 ("SPLOST IV") was approved by voter referendum; and

WHEREAS, 911 radio communication project, transportation projects, parks and recreation projects, construction of new fire station and fire station improvements, building projects, water and sewer system improvements, and vehicle and major equipment acquisition are designated SPLOST IV projects; and

WHEREAS, the Walton County Board of Commissioners adopted an annual balanced budget for Fiscal Year 2025 on June 4, 2024; and

WHEREAS, pursuant to O.C.G.A. § 36-81-3(d), a local government may amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, the Walton County Board of Commissioners deems it necessary to amend the budget for Fiscal Year 2025.

THEREFORE, BE IT RESOLVED by the Walton County Board of Commissioners that the project-length budgets for the Deep Patching and Resurfacing Project which is attached hereto as a schedule and incorporated herein by reference, are adopted; and

THEREFORE, BE IT FURTHER RESOLVED by the Walton County Board of Commissioners that the budget for Fiscal Year 2025 be amended to incorporate fiscal year 2025 for the Deep Patching and Resurfacing Project.

SO RESOLVED THIS 1st DAY OF April, 2025:

BOARD OF COMMISSIONERS OF WALTON COUNTY, GEORGIA

By:	
$\overline{\mathrm{D}}$	avid G. Thompson, Chairman
Attest:	
	Rhonda R. Hawk, County Clerk
	[COUNTY SEAL]

WALTON COUNTY PUBLIC WORKS DEEP PATCHING & RESURFACING PROJECT BUDGET

DATE:

3/21/2025

PROJECT: 2025 LMIG & SPLOST RESURFACING PROJECTS

<u>SPLOST IV Resurfacing projects include deep patching, resurfacing, building shoulders, seed</u> & straw, and traffic signs and/or striping. <u>LMIG covers 70% of the cost of the LMIG Projects listed.</u> SPLOST IV Funds to cover the required 30% match.

Description		Unit Measure	Totals			
Centerhill Church Road	(LMIG)	3.60 miles	\$630,000			
Grapevine Trail		0.70 miles	\$122,500			
Gum Creek Lane		0.60 miles	\$105,000			
Kirk Road		0.60 miles	\$105,000			
McGarity Road		1.80 miles	\$315,000			
Mill Road		0.40 miles	\$ 70,000			
Pleasant Valley Road	(LMIG)	2.00 miles	\$350,000			
-From Old Monroe Madison Hwy to City of Good Hope						
Meredith Lake Subdivision	on	0.60 miles	\$105,000			

⁻S/D Roads: Fisher Drive & Meredith Drive

Total Resurfaci	ng Cost:		\$1,802,500
Modifications Total Modification Co	ost:		
Renovations Total Renovations Co	osts:		
Site Developme	ent/Improvements Cos	ts	
Description	Unit Meas.	Unit Cost	Totals
Total Site Dev. Costs	:		
Project Conting			